

# **CAPITAL OUTLAY (HOUSE BILL 2) TRANSPORTATION PROJECTS - RESPONSE TO HOUSE RESOLUTION NO. 169 OF THE 2023 REGULAR LEGISLATIVE SESSION**

PERFORMANCE AUDIT SERVICES

**Informational Report  
February 16, 2024**

**LOUISIANA LEGISLATIVE AUDITOR  
1600 NORTH THIRD STREET  
POST OFFICE BOX 94397  
BATON ROUGE, LOUISIANA 70804-9397**

**LEGISLATIVE AUDITOR**  
MICHAEL J. "MIKE" WAGUESPACK, CPA

**FIRST ASSISTANT LEGISLATIVE AUDITOR**  
BETH Q. DAVIS, CPA

**DIRECTOR OF PERFORMANCE AUDIT SERVICES**  
KAREN LEBLANC, CIA, CGAP, MSW

**PERFORMANCE AUDIT MANAGER**  
Gina V. Brown, MPA, CIA, CGAP, CRM

**AUDIT TEAM**  
IRINA HAMPTON, MS, MPA, CIA, CGAP  
PHILIP FACH, MPA

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February 16, 2024

The Honorable J. Cameron Henry, Jr.,  
President of the Senate  
The Honorable Phillip R. DeVillier,  
Speaker of the House of Representatives

Dear Senator Henry and Representative DeVillier:

This informational report provides the results of the status of transportation line-item projects administered by the Department of Transportation and Development (DOTD) included in the Capital Outlay Act. We conducted this evaluation in response to House Resolution No. 169 of the 2023 Regular Legislative Session, which requested that the legislative auditor provide information on projects administered by DOTD in House Bill 2, including the priority level, project location, bond priority, general fund obligation, project status, expenditures to date, and estimated completion date for projects. HR 169 also requested any additional information the legislative auditor deemed relevant as well as recommendations for improvement.

This report is intended to provide timely information related to an area of interest to the legislature based on a legislative request. I hope this report will benefit you in your legislative decision-making process. We would like to express our appreciation to the State Bond Commission, Office of Facility Planning and Control, and Department of Transportation and Development for their assistance during this review.

Respectfully submitted,



Michael J. "Mike" Waguespack, CPA  
Legislative Auditor

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CAPOUTLAYDOTD





# Louisiana Legislative Auditor

Michael J. "Mike" Waguespack, CPA



## Capital Outlay (House Bill 2) Transportation Projects - Response to House Resolution No.169 of the 2023 Regular Legislative Session

February 2024

Audit Control # 40230017

### Introduction

We evaluated the status of line-item transportation projects administered by the Department of Transportation and Development (DOTD) included in the Capital Outlay Act (also known as House Bill 2). We conducted this evaluation in response to House Resolution (HR) No. 169 of the 2023 Regular Legislative Session, which requested that the legislative auditor provide information on projects administered by DOTD in House Bill 2 (HB2), including the priority level, project location, bond priority, general fund obligation, project status, expenditures to date, and estimated completion date for projects. HR 169 also requested any additional information the legislative auditor deemed relevant as well as recommendations for improvement. Our evaluation focused on the 34 transportation line-item projects<sup>1</sup> that were included in HB2 during the 2017 Second Extraordinary Legislative Session and the progress made on each project through the 2023 Regular Legislative Session. We focused on a five-year period since the Division of Administration prepares the capital outlay budget for a five-year period.

**The Capital Outlay Budget (HB2)** is the state’s five-year plan for capital improvements, such as acquiring, developing, preserving, or improving lands, buildings, equipment, or other permanent properties. The Division of Administration prepares the budget, which is submitted by the Governor to the Legislature for enactment.

**Source:** La. Const. Art. VII § 11(C), R.S. 39:2(9), R.S. 39:101, et seq.

**Capital Outlay Requests.** Each year, the capital outlay budget is introduced by the Office of the Governor to the legislature as HB2. There are three ways that transportation projects get added to HB2.

1. **Capital outlay projects that are part of DOTD-administered programs.** State law<sup>2</sup> establishes the process for including capital outlay projects to DOTD-administered programs, such as the Highway Priority Program (HPP), Airport Construction and Development Priority

<sup>1</sup> We focused on the transportation line-item projects because projects that fall under the Highway Priority Program, Airport Construction and Development Priority Program, Port Construction and Development Priority Program, and the Statewide Flood Control Program are not listed in HB2 as separate line-items, and are approved by the Joint Legislative Transportation Committee.

<sup>2</sup> Louisiana Revised Statute (R.S.) 48:229.1 et seq.; R.S. 2:801 et seq.; R.S. 34:3451 et seq.; R.S. 38:90 et seq.

Program, Port Construction and Development Priority Program, the Statewide Flood Control Program, etc. Transportation projects included in these DOTD-administered programs are subject to approval by the representatives and senators of the Joint Legislative Transportation Committee (JLTC).

2. **Capital outlay requests for transportation line-item projects that are submitted before the November 1 deadline.**<sup>3</sup> In comparison to the first way transportation projects are added to HB2, transportation line-item projects do not follow the process established for DOTD transportation programs (such as HPP) and are not approved by the JLTC prior to being added to HB2, although some are approved by the Joint Legislative Committee on Capital Outlay (JLCCO).<sup>4</sup> Legislators can consult and work with DOTD to submit through DOTD<sup>5</sup> capital outlay requests for their transportation line-item projects to the Office of Facility Planning and Control (OFPC) within the Division of Administration (DOA) to be included in the original version of HB2 before the legislative session. State law<sup>6</sup> requires that each capital outlay request includes a detailed project description and justification (i.e., analysis of need, a reasonable estimate of the date when the project will be needed, proposed location, estimated construction cost, etc.), indicating order of priority. After the governor reviews and approves capital outlay requests, including any line-item transportation projects that are not a part of DOTD transportation programs (e.g., HPP), the governor is required to submit his capital outlay budget to the legislature no later than the eighth day of each regular session. Appendix B outlines the capital outlay process for all capital outlay projects included in HB2.
3. **Capital outlay requests for transportation line-item projects that are submitted after the November 1 deadline.**<sup>7</sup> Legislators can add state-owned and administered transportation line-item projects in HB2 at any time during the legislative session after the original version of HB2 has been introduced to the legislature for deliberation. During the legislative session, DOTD must still submit capital outlay requests to the OFPC for these projects and include all

A capital outlay request for any transportation line-item projects receiving an individual appropriation in the capital outlay budget must be submitted by the November 1 deadline, unless statutorily established exceptions for time of submission are met.

**Source:** R.S. 39:102(B) and R.S. 39:112(C)

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<sup>3</sup> R.S. 39:101

<sup>4</sup> Some transportation capital outlay projects submitted after November 1<sup>st</sup> deadline are subject to approval by JLCCO.

<sup>5</sup> DOTD can also submit their own capital outlay requests for transportation line-item projects.

<sup>6</sup> R.S. 39:102

<sup>7</sup> R.S. 39:112(C)

the required detailed project description and justification information. The transportation line-item projects then follow the normal legislative process.

**Stakeholder Roles in the Capital Outlay Process.** Exhibit 1 describes the roles of various stakeholders in the capital outlay process.

<b>Exhibit 1</b>	
<b>Roles of Stakeholders Involved with the Capital Outlay Process</b>	
Stakeholder	Summary of Stakeholder’s Role
<b>Approval of Capital Outlay Projects</b>	
Office of Facility Planning & Control (OFPC) within the Division of Administration (DOA)	<ul style="list-style-type: none"> <li>• Receives and reviews capital outlay budget requests.</li> <li>• Formulates recommendations for the capital outlay budget.</li> <li>• Tracks certain capital outlay line-item projects* through the legislative process.</li> <li>• Submits a report to the JLCCO detailing findings and evaluation for any projects deemed not feasible.</li> <li>• Submits an annual report to the JLCCO for OFPC projects that have been active in the capital outlay system for eight or more years and a residual fund balance as of the report date.</li> <li>• Compiles annual written reports (i.e., Act 419 of 2016 Regular Legislative Session report) from state agencies authorized to administer capital outlay appropriations (i.e., DOTD, CPRA, etc.) and submits it to JLCCO for each project included in the prior-year’s capital outlay budget.</li> </ul>
Department of Transportation & Development (DOTD)	<ul style="list-style-type: none"> <li>• Submits capital outlay project expenditure requests (i.e., list of projects to be constructed in the ensuing fiscal year in an order of priority) to OFPC.</li> <li>• Administers and tracks DOTD projects through the legislative process.</li> <li>• Submits an annual report to the JLCCO for DOTD projects that have been active in the capital outlay system for eight or more years and a residual fund balance as of the report date.</li> <li>• Submits to OFPC an annual written report containing each DOTD project with approved funding and included in the prior year’s capital outlay budget to comply with Act 419 of the 2016 Regular Legislative Session.</li> <li>• Administers authorized and fully funded capital outlay projects.</li> </ul>
Office of the Governor	<ul style="list-style-type: none"> <li>• Reviews the capital outlay budget proposal.</li> <li>• Submits the original capital outlay budget to the legislature.</li> <li>• May exercise veto power for any line-item projects added by the legislature.</li> </ul>
Legislature	<ul style="list-style-type: none"> <li>• Conducts hearings on the capital outlay budget.</li> <li>• Makes changes to the capital outlay budget.</li> <li>• May exercise power to override governor’s veto.</li> </ul>
<b>Funding Approval of Capital Outlay Projects</b>	
State Bond Commission (SBC)	<ul style="list-style-type: none"> <li>• Approves or rescinds the authorization of cash and non-cash lines of credit (LOC) for capital outlay projects with appropriations of general obligation bonds.</li> <li>• Approves or rescinds certificates of impossibility or impracticality.</li> </ul>
DOA**	<ul style="list-style-type: none"> <li>• Recommends capital outlay projects for authorization of lines of credit to the SBC.</li> <li>• Approves change orders in excess of \$100,000 for projects undertaken pursuant to an appropriation in the Capital Outlay Act, subject to approval by the Joint Legislative Committee on the Budget.</li> </ul>
Interim Emergency Board (IEB)	<ul style="list-style-type: none"> <li>• May reassign general obligation bond funding for capital outlay projects to a different priority level, but only with approval by a majority vote of the elected members of each house of the legislature.</li> <li>• May modify the project description or recipient agency, but only with approval by a majority vote of the elected members of each house of the legislature.</li> </ul>
<p>* OFPC does not administer DOTD capital outlay projects. DOTD, Louisiana Stadium and Exposition District (LSED), Office of Community Development (OCD), Military Department, Coastal Protection and Restoration Authority (CPRA), and Louisiana Economic Development (LED) administer their own their projects.</p> <p>**Includes OFPC</p> <p><b>Source:</b> Prepared by the legislative auditor’s staff using information from the DOA, DOTD, and relevant state laws.</p>	

**Capital Outlay Funding.** As stated in *the Sufficiency of the Transportation Trust Fund in Meeting the State’s Transportation Needs* report<sup>8</sup> issued September 2022, the Louisiana Transportation Trust Fund (TTF)<sup>9</sup> is the primary dedicated funding source used to meet the state’s transportation needs. The legislature appropriates TTF funding for the costs associated with construction and maintenance of roads and bridges of the state and federal highway systems, including funding for the DOTD-administered programs (e.g., HPP; the Airport Priority Program; the Flood Control Program; the Ports Priority Program; etc.). Because TTF funding is not sufficient, transportation line-item projects are typically funded with state general obligation bond proceeds. Other means of financing, such as state general funds, statutory dedications, etc., can also be used for these projects. Exhibit 2 shows the difference between the funding of DOTD transportation programs, such as HPP, in HB2 compared to the funding of a transportation line-item project.

R.S. 39:104 requires HB2 to include funding needs for transportation line-item projects that are expected to be spent within the next five years. However, HB2 does not always include the entire funding needed for each project as some appropriations do not cover what the project would need to progress in the next five years.

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<sup>8</sup> <https://bit.ly/3SWxAJh>

<sup>9</sup> A special permanent trust in the state treasury established by Act 847 of the 1989 Regular Legislative Session (Article 7, Part IV of the 1974 Louisiana Constitution).

**Exhibit 2**  
**Example of Highway Priority Program (HPP)**  
**Line-Item in HB2**

<b>Highway Program</b> (Up to \$4,000,000 for Secretary's Emergency Fund) (Statewide)	
Payable from General Obligation Bonds	
Priority 1	\$ 30,000,000
Priority 5	\$ 102,000,000
Payable from Louisiana Rescue Plan Fund	\$ 122,800,000
Payable from the Capital Outlay Savings Fund	\$ 4,200,000
Payable from State General Fund (Direct) Non-Recurring Revenues	\$ 67,650,000
Payable from Transportation Trust Fund - Construction Subfund	\$ 42,500,000
<b>Payable from Transportation Trust Fund - Regular</b>	<b>\$ 23,400,000</b>
Payable from Transportation Trust Fund - Federal Receipts	<u>\$ 959,550,550</u>
<b>Total</b>	<u><b>\$ 1,352,100,500</b></u>

**Example of Separate Transportation**  
**Line-Item in HB2**  
*(Not Listed as Part of a DOTD Program, like HPP)*

<b>New Mississippi River Bridge</b> (Ascension, East Baton Rouge, Iberville, St. James, West Baton Rouge)	
<b>Payable from General Obligation Bonds</b>	
Priority 1	\$ 648,600
Priority 5	<u>\$ 4,000,000</u>
<b>Total</b>	<u><b>\$ 4,648,600</b></u>

**Source:** HB2 of 2022 Regular Legislative Session

Each transportation capital outlay project funded with general obligation bond proceeds is assigned a Priority 1 through 5. However, since Priority 1 and 2 appropriations cannot all receive cash lines of credit (as described in Appendix B) due to the state’s bonding capacity, there has historically not been the capacity for Priority 3 and 4 appropriations. Exhibit 3 summarizes priority level conditions for transportation capital outlay projects funded by general obligation bond proceeds.

<b>Exhibit 3</b>	
<b>General Obligation Bond Line of Credit Priority Used for Transportation Capital Outlay Projects</b>	
<b>Priority Level*</b>	<b>Priority Level Conditions</b>
Priority 1	<ul style="list-style-type: none"> <li>• Continuation (i.e., reauthorization) of an existing cash line of credit (i.e., Priority 5 or Priority 2 converted to Priority 1).</li> <li>• Must be reauthorized by the SBC each year.</li> <li>• No new appropriation** can be a Priority 1 in HB2.</li> </ul>
Priority 2	<ul style="list-style-type: none"> <li>• New authorization for a cash line of credit that is anticipated to be spent in the same fiscal year of the capital outlay act.</li> </ul>
Priority 5	<ul style="list-style-type: none"> <li>• New or reauthorized budget authority that can only be granted a non-cash line of credit.</li> </ul>
<p><b>Note:</b> Appendix B explains cash and non-cash lines of credit.                      * While priority levels 3 and 4 do exist, there has historically not been the capacity for Priority 3 and 4 appropriations.                      **Appropriation is the authority to receive funding, while funding is the commitment of funds.  <b>Source:</b> Prepared by the legislative auditor’s staff using information from the capital outlay budget.</p>	

Since capital outlay projects take multiple years to complete, the first year is intended to be funded with cash (i.e., state general fund, statutory dedications, etc.) or cash lines of credit (i.e., Priority 1 or 2), while funding needed in the following years is reflected in non-cash lines of credit (i.e., Priority 5) in HB2. In reality, because Priority 1 appropriations already fully exhaust the state's cash line of credit capacity and no capacity is left for Priority 2 projects, first-year transportation line-item projects are placed as Priority 5 to potentially receive a non-cash line of credit with the intention of requesting conversion to Priority 1 during the year a cash line of credit is needed in HB2. However, the approval of such conversion requests in HB2 by the legislature is not guaranteed. If the project needs additional funding that year for completion, it may appear in HB2 as a Priority 2 appropriation and will become Priority 1 the following year upon approval by the legislature. Priority 5 appropriations should be moved up to Priority 1 when that portion of the project is ready to commence during that fiscal year and SBC approves Priority 1 funding. Unfunded projects (i.e., capital outlay projects that did not receive funding approval from SBC) must be recommended for the next years capital outlay budget in order to be considered for funding in the future.

To fulfill HR 169, we interviewed stakeholders (DOTD, OFPC, legislators, SBC, and House Fiscal Office) to obtain an understanding of the capital outlay process and the methods and reasoning used when including a transportation line-item project to the capital outlay bill, reviewed relevant state laws, and created a master list of transportation line-item projects for analysis in order to fulfill the requirements of the resolution.

The objective of this audit was:

**To provide information regarding the capital outlay process and the status of transportation line-item projects administered by the Department of Transportation and Development included in the Capital Outlay Act.**

Our results are summarized on the next page and discussed in detail throughout the remainder of the report.

- Appendix A provides our scope and methodology.
- Appendix B outlines the capital outlay process.
- Appendix C provides the location, project status, and estimated date of completion for the 34 transportation line-item projects as of December 2023.
- Appendix D includes information on budget authority for each transportation line-item project, including expended/committed funds, as well as remaining available funds for each project as of December 2023.
- Appendix E provides an example of the Act 419 of 2016 Regular Legislative Session report submitted by DOTD to OFPC in December 2023.
- Appendix F provides means of financing for each transportation line-item project for fiscal years 2018 through 2024, as of December 2023.
- Appendix G lists the priority assigned by DOTD to each transportation line-item project in the capital outlay request.

**Informational reports are intended to provide more timely information than standards-based performance audits. While these informational reports do not follow *Governmental Auditing Standards*, we conduct quality assurance activities to ensure the information presented is accurate.**

## Objective: To provide information regarding the capital outlay process and the status of transportation line-item projects administered by the Department of Transportation and Development included in the Capital Outlay Act.

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Overall, we found the following:

- **During the 2017 Second Extraordinary Legislative Session, 34 DOTD transportation projects were included in HB2 as separate line-item projects for fiscal year 2018. As of December 2023, 11 (32.4%) have not started construction because the projects are either in the pre-construction phase, waiting for full funding, or were cancelled.** The legislature authorized a total budget of \$2.19 billion for these 34 transportation line-item projects (including funds from general obligation bond proceeds, state general funds, and other means of financing). As of December 2023, DOTD spent<sup>10</sup> \$1.50 billion on these 34 transportation line-item projects.
- **Transportation line-item projects in HB2 may not go through the established legislative approval process that is used for DOTD-administered programs, such as projects that are part of the Highway Priority Program (HPP) in HB2.** According to DOTD and OFPC, legislators may not always consult with them about their line-item projects (i.e., whether design plans are ready, whether the project is feasible, whether the project has estimated total costs, etc.) prior to including it in HB2. This may result in some requests either being partially funded, not being in the state highway system, or not being ready for construction (i.e., have not gone through DOTD's pre-construction phase). In addition, some non-state entity transportation line-item projects may be included in the DOTD section in HB2. Since DOTD is a state entity, the statutorily-required 25% match does not apply to these projects.
- **Transportation line-item projects are not guaranteed funding approval (i.e., line of credit) from the State Bond Commission (SBC).** The legislature includes more transportation projects than bonding capacity allows, and not all of the projects in HB2 are guaranteed funding from general obligation bonds. For example, HB2 of 2023 appropriated \$1,734,570,408 in Priority 1 general obligation bond funds, but limited the cash lines of credit the SBC can approve from general obligation bonds to \$1,451,887,938 (or 83.7% of the

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<sup>10</sup> Expended or committed

total appropriated) in fiscal year 2024, meaning that not all Priority 1 appropriations can be funded with general obligation bonds in fiscal year 2024 without further action.

- **Recent changes in the capital outlay process may impact each legislator's ability to fully understand the scope and cost of the projects prior to voting on the capital outlay bill. State law contains various exemptions that allow the submission of projects to HB2 after the November 1 deadline.** In the 2021 Regular Legislative Session, the legislature passed a new exception that allowed any state-owned or administered projects to be added to HB2 at any point during the ongoing legislative session.

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**During the 2017 Second Extraordinary Legislative Session, 34 DOTD transportation projects were included in HB2 as separate line-item projects for fiscal year 2018. As of December 2023, 11 (32.4%) have not started construction because the projects are either in the pre-construction phase, waiting for full funding, or were cancelled.**

During the 2017 Second Extraordinary Legislative Session, legislators included 34 transportation line-item projects for DOTD in HB2, some of which were included in previous capital outlay acts. Exhibit 4 shows the status of these 34 transportation line-item projects as of December 2023. Appendix C provides the location, project status, and estimated date of completion for the 34 line-item transportation projects as of December 2023.

<b>Exhibit 4</b>			
<b>Status of the 34 Transportation Line-Item Projects Authorized during the 2017 Second Extraordinary Legislative Session</b>			
<b>As of December 2023</b>			
<b>Project Status</b>	<b>Project Count</b>	<b>Project Title</b>	<b>Total Expenditures/ Commitments</b>
Completed	9	<ul style="list-style-type: none"> <li>- Essen Lane Widening, I-10 to Perkins Road</li> <li>- Evaluation of Regional Freeway System Expansion</li> <li>- Harding Boulevard Improvements and Southern University Information Center</li> <li>- Highway 91 Overlay within the City of Eunice</li> <li>- Improvements on LA 3038, Including Patching, Repairing and Overlaying of the Highway</li> <li>- LA 22 Improvements (LA16 to Diversion Canal), Including the Overlay of LA 22 from Head of Island to Chinquapin Bridge</li> <li>- LA 38 and Avenue F Railroad Safety Improvements</li> <li>- LA Highway 616 (Caldwell Road to LA Highway 143)</li> <li>- Verot School Road</li> </ul>	\$102,074,577
Under Construction	7	<ul style="list-style-type: none"> <li>- City of Gonzales – GO Program LA Highway 30 Corridor</li> <li>- Jimmie Davis Bridge Rehabilitation</li> <li>- Juban Road (LA 1026) Widening (I-12 to US 190)</li> <li>- LA 1 Improvements</li> <li>- LA 44 Widening (I-10 to LA 22)</li> <li>- Loyola/I-10 Interchange Improvements</li> <li>- Pecue Lane / I-10 Interchange</li> </ul>	1,001,803,330
Ongoing Federal Projects*	5	<ul style="list-style-type: none"> <li>- Acadiana Gulf of Mexico Access Channel (AGMAC)</li> <li>- Comite River Diversion Canal</li> <li>- Houma Navigational Canal Deepening Project</li> <li>- Mississippi River Deepening</li> <li>- Mississippi River Levee Raising, Arkansas to Old River</li> </ul>	260,501,009

<b>Exhibit 4</b> <b>Status of the 34 Transportation Line-Item Projects Authorized during the 2017 Second Extraordinary Legislative Session</b> <b>As of December 2023</b>			
Project Status	Project Count	Project Title	Total Expenditures/Commitments
Not Ready for Construction - In Pre-Construction Phase	5	- Hooper Road Extension and Widening - LA 3034 Improvements - LA 42 (US 61 to LA 44) Widening - LA 64 Capacity Improvements (LA 1019 to LA 16) - Widening of Highway 447 and I-12 Overpass Improvements, Environmental Phase Commencement	64,482,398
Waiting for Full Funding	3	- Bayou Dechene Reservoir - Highway 397 in Calcasieu Parish, North and South Turning Lanes - Peters Road Bridge and Extension	32,702,845
Cancelled**	3	- LA 143 to US 165 Connector - LA 89 Box Culvert - LA 930 Reconstruction	6,201,910
Non-state Entity Project***	1	- Landside Roadways at Louis Armstrong International North Terminal	36,895,039
Transferred to Local	1	- Hooper Road Widening and Sewer Improvements (Blackwater Bayou to Sullivan Road) Planning, Engineering, Utilities and Construction	0
<b>Total</b>	<b>34</b>	<b>N/A</b>	<b>\$1,504,661,108</b>
* These projects are run by the U.S. Army Corps of Engineers, and project statuses are classified differently than other state line-item projects. **Projects can be cancelled for multiple reasons, such as not being feasible, funding not being approved, reauthorization not being sought, etc. *** These are non-state entity projects that DOTD does not administer. <b>Source:</b> Prepared by legislative auditor’s staff using information from HB2, LaGov, and DOTD.			

**Eleven (32.4%) of the 34 transportation line-item projects have not progressed to the construction phase because the projects are either in the pre-construction phase, waiting for full funding, or were cancelled.**

According to R.S. 39:112 (A), the projects in HB2 are designed to be a part of a five-year capital outlay plan. Transportation line-item projects can receive appropriations in HB2 for either pre-construction (i.e., environmental studies, developing plans and specifications, etc.) or construction phases (i.e., bidding and letting the construction work). When the funding is only appropriated for the pre-construction phase (and not the construction) and upon SBC’s approval of this funding, DOTD can commence the work (i.e., conduct feasibility and needs assessment) for this phase of the project. This means DOTD cannot proceed with

construction of this project until it completes the pre-construction phase (i.e., feasibility and environmental studies), the legislature appropriates funding for construction, and SBC approves funding for construction. For example, the Peters Road Bridge and Extension project is in the environmental studies phase for adding approaches for a new bridge. However, the environmental portion of the project is only partially funded, and the right-of-way phase that precedes it has no funding at all. For the bridge portion of this project, the feasibility and environmental studies have not been conducted, and full funding has not been secured.

In some cases, the project pre-construction phase can lead to cancellations. In the case of the LA 143 to US 165 Connector project, the environmental process led to a no-build decision; therefore, the project is not moving forward. The LA 3034 Improvements project has received lines of credit each year since at least fiscal year 2018 and is still in the pre-construction phase. This transportation line-item project consists of multiple projects. The sewer part of the project is under construction through a contract with East Baton Rouge City/Parish. DOTD plans to bid and let the road construction part in late 2024. As a result, the project remains in the pre-construction phase. Exhibit 5 explains the status of each of the five projects in pre-construction phase.

<b>Exhibit 5</b> <b>Explanations for Five Transportation Line-Items Still in the Pre-Construction Phase Since at Least Fiscal Year 2018</b>	
Project Name	Reasons
LA 3034 Improvements	This transportation line-item project consists of multiple projects. <ul style="list-style-type: none"> <li>The sewer part of the project is under construction through a contract with East Baton Rouge City/Parish.</li> <li>DOTD bid the road-construction part of the project in December of 2022; however, DOTD received only a single bid that exceeded the construction cost estimate by more than \$1.9 million. As a result, the bid was rejected. DOTD plans to re-bid this part in late 2024.</li> </ul>
LA 42 (US 61 to LA 44) Widening	The project consists of three projects: <ul style="list-style-type: none"> <li><b>Clearing and Grubbing with Utility Work</b> -Completed in September of 2017</li> <li><b>Road widening and Improvements</b> – Completed in April of 2022</li> <li><b>Construction of a roundabout: LA 42 at Joe Sevario Road</b> – In Pre-Construction Phase. The roundabout was included into the scope of work for this project in August 2018. DOTD has plans to bid this part of the project through a Federal Safety Program, which provides 100% federal funding for the project. If federal funding is approved, DOTD will ask that Priority 1 is not reauthorized for this project.</li> </ul>
Hooper Road Extension and Widening	This project has been included in HB2 since the 2014 Regular Legislative Session. The project consists of two projects:

<b>Exhibit 5</b>	
<b>Explanations for Five Transportation Line-Items Still in the Pre-Construction Phase Since at Least Fiscal Year 2018</b>	
<b>Project Name</b>	<b>Reasons</b>
	<ul style="list-style-type: none"> <li>• Widening part of this project is fully funded as of June 2021. DOTD completed Construction Management at Risk (CMAR) procurement of this project, but decided to go through the traditional design-bid-build process because DOTD and the CMAR contractor could not come to terms with the scope of work and cost prior to the validity period of the proposal expiring.</li> <li>• Extension part of this project is awaiting full funding. DOTD is requesting \$27 million in new Priority 5 funding during the 2024 Regular Legislative Session.</li> </ul>
LA 64 Capacity Improvements (LA 1019 to LA 16)	This project was vetoed in HB2 of the 2017 Second Extraordinary Legislative Session. During the 2021 Regular Legislative Session, this project was added back to HB2 under Livingston Parish with a different line-item title. Then, this project was transferred to DOTD during the February 2023 meeting of the Interim Emergency Board. DOTD plans to let this project under construction in 2025.
Widening of Highway 447 and I-12 Overpass Improvements, Environmental Phase Commencement*	Project progression is dependent on funding.
*Funding for this project was authorized for the pre-construction phase only. <b>Source:</b> Prepared by the legislative auditor’s staff using information from DOTD.	

During the 2023 Regular Legislative Session, the legislature enacted Act 82 that mandates OFPC to notify each legislator, whose capital outlay project has *not been recommended*<sup>11</sup> to receive a line of credit as authorized in HB2 for that year prior to September 15, about the need to resubmit a capital outlay request. This requirement will be effective July 1, 2024 and may help with the transparency of capital outlay projects in HB2. In addition, Act 419 of the 2016 Regular Legislative Session requires DOTD to report on each project included in the prior-year’s capital outlay budget; however, DOTD only reports on projects that were fully funded or received lines of credit from SBC. Appendix E provides a copy of Act 419 of the 2016 Regular Legislative Session report submitted by DOTD to OFPC in December 2023 for all capital outlay projects included in the HB2 during the 2023 Regular Legislative Session.

**Of the seven transportation line-item projects under construction, two projects did not have an estimated completion date in DOTD’s project system.**

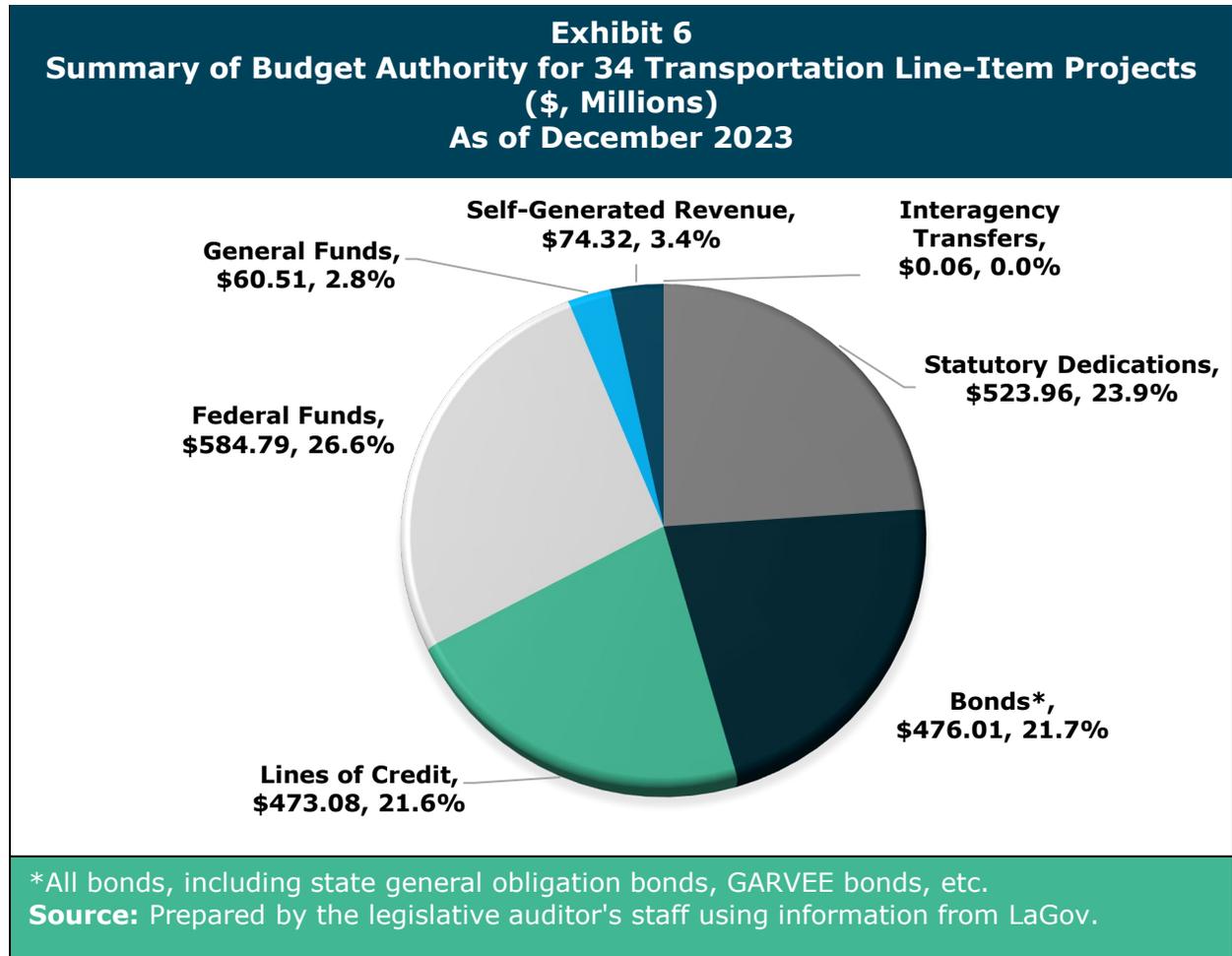
<sup>11</sup> This was the new language added to R.S. 39:115 by the Act No. 82 of the 2023 Regular Legislative Session.

These two projects are:

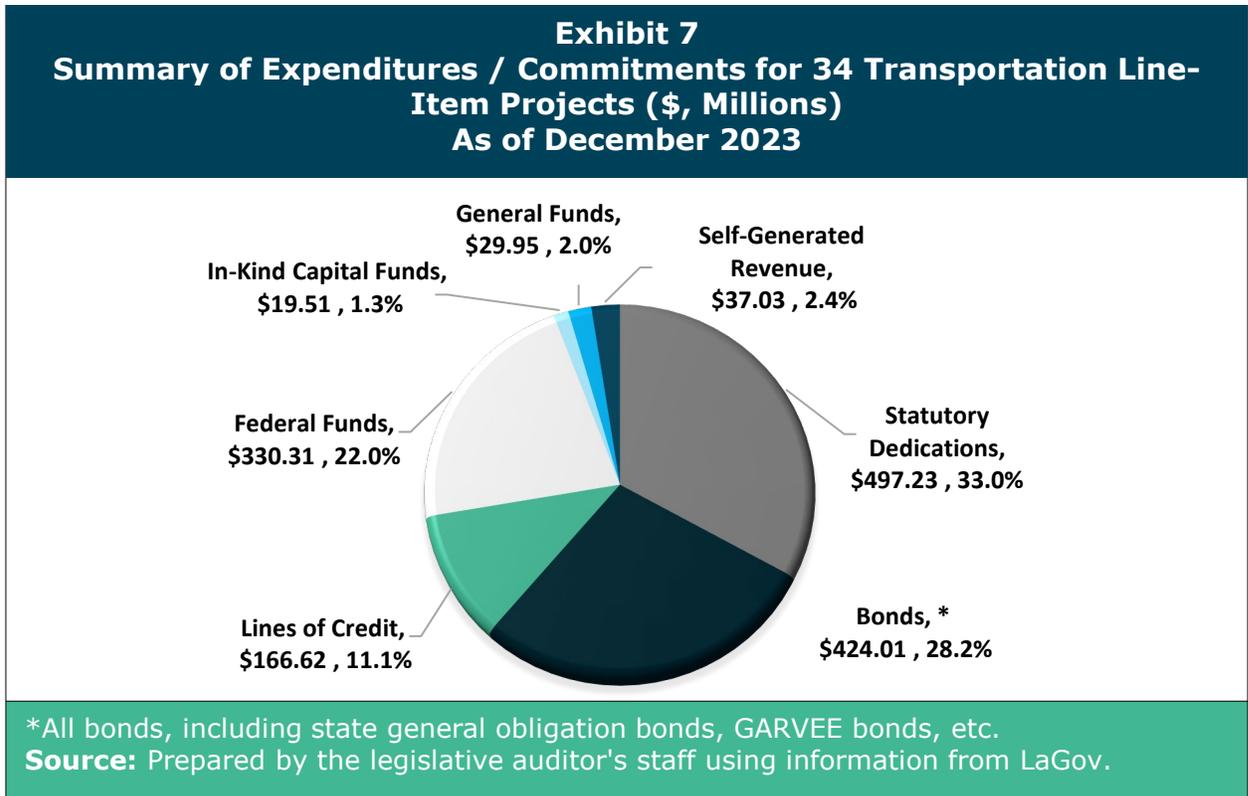
- *LA 44 Widening (I-10 to LA 22) project*, which is a large-scope project that could add six to seven roundabouts along its corridor. Since HB2 does not include full funding for the whole project, DOTD works in phases as funding becomes available. DOTD cannot estimate the completion date because it does not know when full funding will be provided.
- *Juban Road (LA 1026) Widening (I-12 to US 190) project*, which consists of two projects: widening and roundabout. Due to a situation in the field during the construction phase of the project, DOTD determined that it would be more efficient to combine these two projects into one. DOTD will determine an estimated date of completion for this project once the agreement with the contractor is finalized.

Although DOTD cannot provide estimated completion dates for projects not fully funded because it does not know when these projects will be funded, it should still provide estimated completion dates for projects that have been funded and let under construction. This would allow DOTD to communicate any delays to legislators in a timely manner for projects that are not progressing to the satisfaction of legislators.

**As of December 2023, the legislature has authorized a total budget of \$2.19 billion (including funds from general obligation bond proceeds, state general funds, etc.) for these 34 transportation line-item projects.** Exhibit 6 provides a summary of the means of financing used to fund these 34 transportation line-item projects, while Appendix D provides information on the budget authority for these transportation line-item projects, including expended/committed funds as well as remaining available funds for each project as of December 2023.



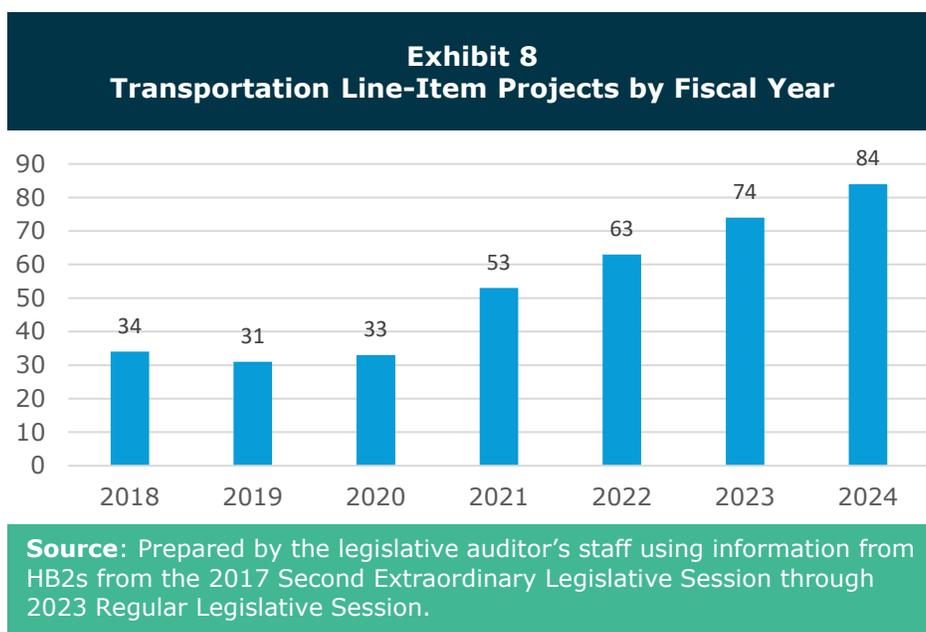
**DOTD expended/committed \$1.50 billion on these 34 transportation line-item projects as of December 2023.** Some of these funds were expended prior to the beginning of our audit scope in fiscal year 2018. Exhibit 7 provides a summary of expenditure/commitments on these 34 transportation line-item projects, while Appendix D provides information on budget authority for each transportation line-item project, including expended /committed funds as well as remaining available funds for each project as of December 2023.



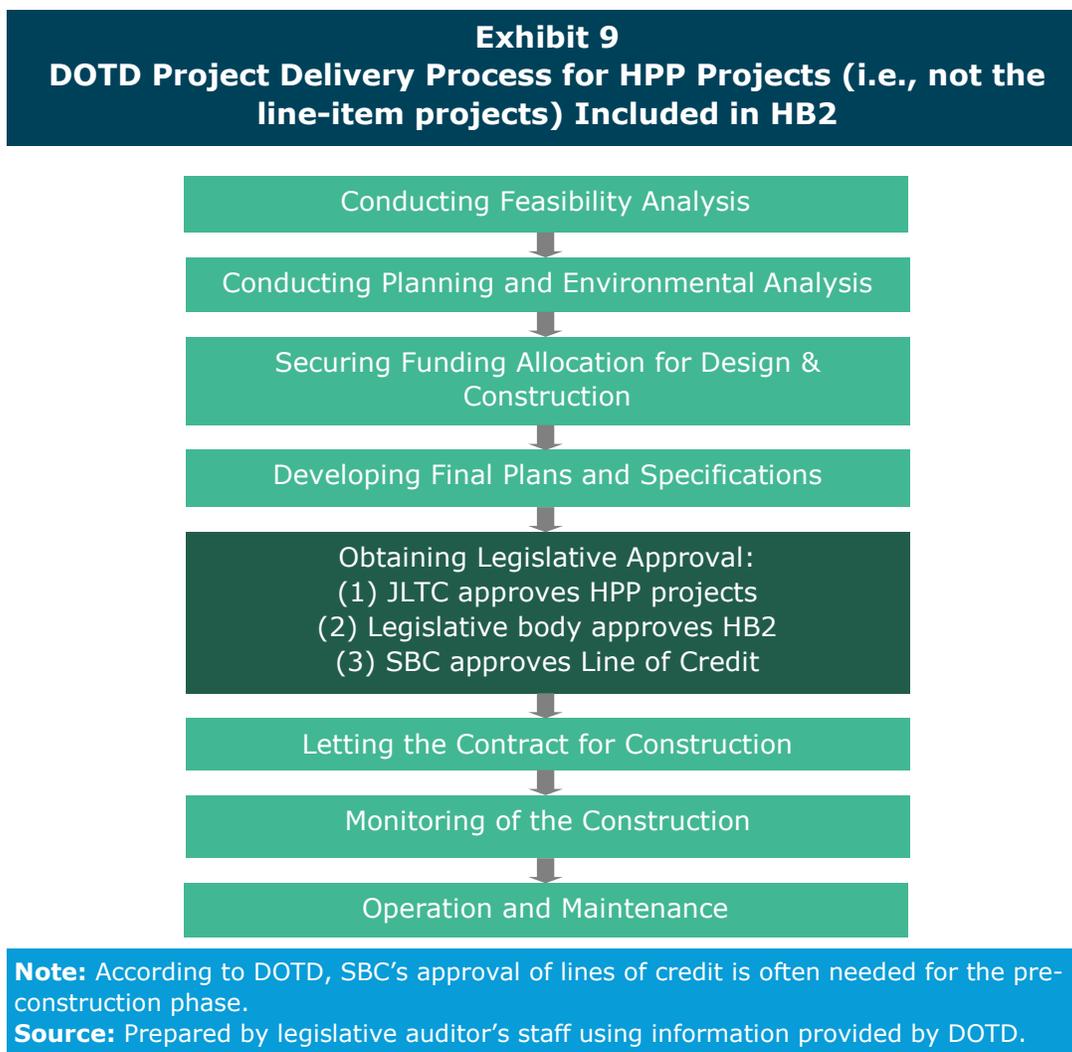
**Matter for Legislative Consideration 1:** The legislature may wish to determine whether the information submitted in compliance with Act 82 of 2023 Regular Legislative Session and Act 419 of 2016 Regular Legislative Session sufficiently addresses their questions and concerns regarding HB2 transportation line-item projects. If not, the legislature should consider amending these Acts to require additional information.

## **Transportation line-item projects in HB2 may not go through the established legislative approval process that is used for DOTD-administered programs, such as projects that are part of the Highway Priority Program (HPP) in HB2.**

According to DOTD and OFPC, legislators may not always consult with them about their line-item projects (i.e., whether design plans are ready, whether the project is feasible, whether the project has estimated total costs, etc.) prior to including it in HB2. Although DOTD can include transportation line-item projects as part of a DOTD-administered program after the legislature fully funds the project, line-item projects may still not go through the same process as other projects under a DOTD administered program. This is important because the number of transportation line-item projects included in HB2 increased from 34 for FY 2018 to 84 for FY 2024, or a 147% increase. Exhibit 8 shows the number of transportation line item projects submitted in HB2 for fiscal years 2018 through 2024.



**Transportation line-item projects are not always evaluated by DOTD prior to being included in HB2. This may result in some requests either being partially funded, not being in the state highway system, or not being ready for construction (i.e., have not gone through DOTD's pre-construction phase) and end up delaying the completion of the project.** For example, transportation projects that are ready for construction under a DOTD program, such as HPP, prior to HB2 becoming a state law have been evaluated by DOTD (i.e., feasibility and environmental studies have been completed, final design plans have been prepared, and/or accurate cost have been estimated), have been approved by JLTC, and have gone through the HPP project delivery process. Exhibit 9 summarizes DOTD's project delivery process.



**DOTD does not report on the readiness of transportation line-item projects included in HB2, unlike projects under one of DOTD's administered programs such as HPP.** Louisiana's constitution<sup>12</sup> requires each capital improvement project included in HB2 to be evaluated through a feasibility study *prior* to inclusion in the comprehensive capital outlay budget. Because some transportation line-item projects do not go through Louisiana's established transportation processes, it is unclear whether DOTD conducted feasibility and environmental studies, determined the total project cost,<sup>13</sup> and developed the final design plans for these line-item projects. For example, the Peters Road Bridge and Extension did not have a feasibility study conducted prior to passing HB2 for the bridge portion of this project. In addition, while DOTD submits a list<sup>14</sup> to JLTC of HPP projects that are ready for construction, the status of transportation line-item projects is not clear because DOTD is not required to report on the readiness of

<sup>12</sup> La Const. Art. 7, §11(C)

<sup>13</sup> HB2 does not show the total project cost or total means of financing.

<sup>14</sup> As required in R.S. 48:229.1 *et seq.*

transportation line-item projects prior to being included in HB2. As a result, these projects may have inaccurate total cost estimations, and unrealistic expectations on when these projects can be completed or even start. For example, the new bridge portion of Peters Road Bridge and Extension project is not fully funded. As a result, environmental and feasibility studies have not been conducted.

**As a result of not going through the established legislative approval process, some non-state entity transportation line-item projects may be included in the DOTD section in HB2.** Non-state entity line-item projects are local government projects, which are subject to a statutorily-required 25% match<sup>15</sup> of the total requested amount if they are included under their appropriate section (i.e., levee districts and ports or miscellaneous non-state) in HB2. In addition, with some exceptions, state law<sup>16</sup> prohibits DOTD to work on projects that are not on state routes.

Non-State Entities are defined as port and levee districts, police juries, municipalities, and non-state miscellaneous and non-profit organizations.

**Source:** Division of Administration website

To avoid noncompliance with state law, DOTD signs a Cooperative Endeavor Agreement with a non-state entity (i.e., local government) to perform the work, while DOTD reimburses the expenses in the amount authorized in HB2 and approved by SBC. For example, HB2 of the 2017 Second Extraordinary Legislative Session included a Landside Roadway at Louis Armstrong International North Terminal, Planning and Construction project (which is located on property owned by the City of New Orleans) in the DOTD section of HB2. However, DOTD does not administer this project and has no control over its progression. In addition, since DOTD is a state entity, the statutorily-required 25% match does not apply to this project.

**Matter for Legislative Consideration 2:** The legislature may wish to consider mandating that line-item transportation projects go through the established legislative approval process to ensure that transportation line-item projects are feasible state projects that are ready for completion and/or construction.

**Matter for Legislative Consideration 3:** The legislature may wish to ensure that capital outlay projects for non-state entities are placed under the appropriate sections in HB2 to ensure compliance with the statutorily required 25% match.

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<sup>15</sup> R.S. 39:112

<sup>16</sup> R.S. 48:757

## **Transportation line-item projects are not guaranteed funding approval (i.e., line of credit) from the State Bond Commission (SBC).**

In contrast to projects under DOTD-administered programs, like HPP, which are primarily funded through the gas tax, transportation line-item projects primarily depend on general obligation bonds and statutory dedications for funding. However, the legislature includes more transportation projects in HB2 than bonding capacity allows, and not all of the projects in HB2 are guaranteed funding from general obligation bonds. Each fiscal year, HB2 limits<sup>17</sup> the amount that the SBC can approve in general obligation bonds. For example, HB2 of the 2023 Regular Legislative Session appropriated \$1,734,570,408 in Priority 1 general obligation bond funds, but limited the cash lines of credit the SBC can obtain from general obligation bonds to \$1,451,887,938 (or 83.7% of the total appropriated) in fiscal year 2024, meaning that not all Priority 1 appropriations can be funded with general obligation bonds in fiscal year 2024 without further action.<sup>18</sup>

LLA's *Capital Outlay Budget For the Fiscal Year Ending June 30, 2024* report<sup>19</sup> issued in January 2024 discusses the amount of cash and non-cash lines of credit from general obligation bonds approved as of December 14, 2023, in comparison to the amounts of Priority 1, 2, and 5 funding appropriated in HB2 in 2023 (Act 465). For example, the Peters Road Bridge and Extension, Highway 397 in Calcasieu Parish - North and South Turning Lanes, and Bayou Dechene Reservoir projects have been waiting for funding since at least 2018. It is not clear when these projects will be funded.

For all capital outlay projects funded with general obligation bonds, including 34 transportation projects, DOA recommends to the SBC which transportation projects should be approved a cash line of credit (Priority 1 or Priority 2 projects). The SBC reviews DOA's recommendations and either defers, approves, or declares the issuance of general obligation bonds impractical or impossible (i.e., certificate of impossibility and impracticality). Since the number of projects exceeds bonding

**Certificates of impossibility and impracticality** detail reasons why projects should not be funded, and are signed by the head of OFPC, Secretary of the Department of Transportation and Development, the chairmen of the respective boards of commissioners of the various ports, or the head of the agency, political subdivision or board, whichever is appropriate. The certificate is filed with the SBC and the SBC makes a ruling.

**Source:** R.S. 39:1410.32

<sup>17</sup> R.S. 39:112(F) also contains a limitation on cash lines of credit.

<sup>18</sup> Once the SBC has approved cash lines of credit to be paid through general obligation bonds up to the limit for fiscal year 2024, the remaining Priority 1 appropriations that did not receive cash lines of credit will expire at the end of the year unless further action is taken to keep them alive, such as IEB action to move the project to a Priority 5, supplemental appropriations, re-submitting for next fiscal year, etc.

<sup>19</sup> <https://bit.ly/3whzNpk>

capacity, many of the projects are given a Priority 5 level of funding, which is a non-cash line of credit. These projects must wait behind other projects that have been waiting for cash lines of credit from previous years and are ahead in line. This can delay the project from starting. In addition, because current-year Priority 1 appropriations already fully exhaust the state's cash line of credit capacity, Priority 2 projects cannot get cash lines of credit and will expire at the end of the fiscal year without being funded. However, Priority 5 projects have the ability to secure a place in line in a future year when capacity has not been reached. By securing this future place in line with a non-cash line of credit, Priority 5 projects will not expire at the end of their fiscal year.

**Matter for Legislative Consideration 4:** The legislature may wish to ensure all projects listed in HB2 have sufficient funding or a plan to be funded within five years.

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**Recent changes in the capital outlay process may impact each legislator's ability to fully understand the scope and cost of the projects prior to voting on the capital outlay bill. State law contains various exemptions that allow the submission of projects to HB2 after the November 1 deadline.**

Prior to the 2021 Regular Legislative Session, there were four exemptions in state law<sup>20</sup> that allowed the submission of capital outlay requests in HB2 past the November 1 deadline. The November 1 deadline, in part, enables DOTD to evaluate<sup>21</sup> feasibility and need, as well as estimate construction and operating costs for each capital outlay request, and allows legislators to make the most informed decisions possible in regards to HB2. Act No. 88 of 2021 Regular Legislative Session amended R.S. 39:112 to allow an additional exemption for the submission of capital outlay requests for state-owned and administered projects past the November 1 deadline established in state law.<sup>22</sup>

As a result of this new exception, any state-owned or administered projects can be added to HB2 at any point during the ongoing legislative session. Furthermore, unlike other exemptions for submission of capital outlay requests, projects submitted under this exception do not require the Joint Legislative Committee on Capital Outlay (JLCCO) to approve these projects prior to adding

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<sup>20</sup> R.S. 39:112(C)

<sup>21</sup> DOTD can only evaluate feasibility and need of those transportation line-item projects that were either requested by DOTD or requested by legislators with DOTD consultation. If a legislator added a transportation line-item project without consulting with DOTD, DOTD cannot ensure feasibility and need for that project.

<sup>22</sup> R.S. 39:101 & R.S 39:102

them to HB2, as demonstrated in Exhibit 10. Therefore, these projects may not be vetted by legislative committees (e.g., JLCCO, JLTC, etc.) unlike other transportation projects included in HB2.

Exhibit 10 Exemptions to November 1 <sup>st</sup> Deadline for Capital Outlay Requests		
Exemption	Subject to Approval by	When Passed
The project is an economic development project recommended in writing by the LED secretary	the Joint Legislative Committee on Capital Outlay (JLCCO)	Prior to 2021 Regular Legislative Session
The project is an emergency project recommended in writing by the commissioner of administration.	JLCCO	Prior to 2021 Regular Legislative Session
The project is for a non-state entity, has a total project cost of less than one million dollars.	JLCCO; however, no action to approve the project may be taken by JLCCO after February 1.	Prior to 2021 Regular Legislative Session
The project is located in a designated disaster area and there is a public need for the project because of a national or state declared disaster.	JLCCO approval may occur after February 1. The project may have a total cost of \$1 million or more	Prior to 2021 Regular Legislative Session*
The project is a state-owned and administered project submitted by a budget unit of the state, including public postsecondary education institutions, and is included in the capital outlay bill.	No JLCCO approval needed	During 2021 Regular Legislative Session
* Act 82 of the 2023 Regular Legislative Session amended some language in this exemption, but did not change the intent of the exemption. <b>Source:</b> Prepared by legislative auditor’s staff using information from Revised Statutes (R.S.) 39:112(C).		

Allowing projects to be added to HB2 at any point during the legislative session may negatively impact the transparency of the HB2 process by complicating the tracking of all changes in HB2 by the House and Senate staff and by failing to allow legislators enough time to understand what capital outlay projects are included when they are voting on different versions of HB2. For example, during the 2023 Regular Legislative Session, the House of Representatives had less than 10 minutes to vote on capital outlay projects after HB2 returned from Conference Committee before the session was mandated to end. After the session ended, some legislators expressed their frustration about the lack of transparency in the HB2 process.

**Matter for Legislative Consideration 5:** The legislature may wish to consider requiring JLCCO approval of capital outlay requests for state-owned and administered projects submitted to OFPC past the November 1 deadline established in R.S. 39:101 and R.S. 39:102.

## APPENDIX A: SCOPE AND METHODOLOGY

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This report provides the results from legislative requests included in House Resolution No. 169 of the 2023 Regular Legislative Session for projects administered by the Department of Transportation and Development (DOTD) included in the Capital Outlay Act (i.e., House Bill 2). The resolution directed the legislative auditor to provide information to the House of Representatives, including priority level, project location, bond priority, general fund obligation, project status, expenditures to date, and estimated completion date for each such project along with any additional information the legislative auditor deems relevant and any recommendations for improvement. Our objective was:

**To provide information regarding the capital outlay process and the status of transportation line-item projects administered by the Department of Transportation and Development included in the Capital Outlay Act.**

The scope of our review was less than that required by *Government Auditing Standards*; however, we used those standards as a guide and believe the evidence obtained provides a reasonable basis for our findings and conclusions. To answer our objective, we reviewed internal controls relevant to our objective and performed the following steps:

- Interviewed the Department of Transportation and Development, Office of Facility Planning and Control, legislators, State Bond Commission, and House Fiscal Office staff to obtain an understanding of the capital outlay process and the methods and reasoning used when including a transportation line-item project to the capital outlay bill.
- Researched and reviewed relevant Louisiana Constitution articles and state laws.
- Obtained House Bill 2 for fiscal years 2018 through 2024.
- Identified DOTD line-item numbers assigned to each transportation line-item project since each project might have multiple project numbers associated with them.
- Obtained access to DOTD *Intranet* and *SiteManager* databases to be able to pull project documentation for each line-item project.
- Obtained and reviewed SBC meeting minutes and supporting documentation for funding approval for fiscal years 2018 through 2024, as of December 2023.

- Obtained and reviewed capital outlay funding by parish from the House Fiscal Office.
- Obtained access to the OFPC's *Capital Outlay Request Tracking System* (eCORTs) to review project description and priority levels for each transportation line-item project for fiscal years 2018 through 2024, as of December 2023.
- Researched the Governor's HB2 line-item vetoes for fiscal years 2018 through 2024, as of December 2023.
- Researched and obtained the Interim Emergency Board's meeting minutes and documentation for transportation line-item projects for fiscal years 2018 through 2024, as of December 2023.
- Created a master list of DOTD transportation line-item projects for analysis in order to fulfill the requirements of the resolution.
- Ran the Project Budget, Expenditure, and Commitment Report in LaGov for transportation line-item projects.
- Used Act 419 report to determine total Budgeted Amounts for ongoing projects.
- Provided results of our analysis to DOTD.
- Provided DOTD and OFPC our report to review and the opportunity to provide feedback.

## APPENDIX B: SUMMARY OF THE CAPITAL OUTLAY PROCESS

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The House Ways and Means Committee reviews capital outlay projects funded with bonds, while the House Appropriations Committee reviews capital outlay projects funded with cash (i.e., cash projects). The House Floor then votes on the bill and passes it along to the Senate Revenue and Fiscal Affairs Committee to review bonded projects and the Senate Finance Committee to review cash projects. The Senate Floor votes on the bill including any amendments made in the committee. If the House Floor votes to accept the Senate Version of the bill including the amendments, the governor may exercise line-item veto authority to strike any projects from the bill, if he or she is inclined, and sign the bill into law. If the House floor does not agree with amendments made by the Senate, the bill moves to conference committee for a new version of the bill to be agreed upon by both the House and Senate. The governor has line-item veto authority to delete any cash or bond-funded project in the capital outlay budget passed by the legislature. The legislature may override the Governor's veto with a two-thirds vote.

Once the governor signs HB2 into an Act, the Division of Administration (DOA) recommends to the State Bond Commission (SBC) which transportation projects should be approved a cash line of credit. The enactment of HB2 is not the last step needed for a transportation line-item project to receive capital outlay funding. General obligation bond appropriations are not funded until they receive lines of credit. The SBC must approve cash lines of credit before DOTD can let contracts and pay project expenses from their general obligation bond appropriations. There are two types of Lines of Credit:

**Cash Line of Credit** allows DOTD to spend appropriated and approved funds in the current fiscal year. Because some of DOTD's projects have multi-year durations, all cash lines of credit are not always spent in the current fiscal year, but is needed to move forward. Cash lines of credit are generally only granted for Priority 1 and Priority 2 appropriations.

**Non-cash Line of Credit** serves as a placeholder for future year cash lines of credit upon authorization by the legislature. Non-cash lines of credit are only granted for Priority 5 appropriations.



## APPENDIX C: LOCATION, PROJECT STATUS, AND ESTIMATED DATE OF COMPLETION FOR THE 34 TRANSPORTATION LINE-ITEM PROJECTS AS OF DECEMBER 2023

Project Title	Parish	Project Status	Estimated/ Actual Date of Completion	Notes
Acadiana Gulf of Mexico Access Channel (AGMAC), Port of Iberia, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities (Federal 4 Match \$100,000,000)	Iberia, Vermillion	Ongoing Federal Project	2025	The completion date is contingent on the Port of Iberia. DOTD is a pass-through agency for this project.
Bayou Dechene Reservoir, Planning, Land Acquisition and Construction	Caldwell	Waiting for Funding	NR	This is a non-state entity project.
City of Gonzales - GO Program LA Highway 30 Corridor, Planning and Construction	Ascension	Under Construction	12/31/2028	
Comite River Diversion Canal Planning, Right of Way, Utilities and Construction	Ascension, East Baton Rouge, Livingston	Ongoing Federal Project	NR	
Essen Lane Widening, I-10 to Perkins Road, Planning, Utilities, Right-of-Way and Construction	East Baton Rouge	Completed	4/23/2019	
Evaluation of Regional Freeway System Expansion	East Baton Rouge, West Baton Rouge	Completed	4/1/2019	
Harding Boulevard Improvements and Southern University Information Center	East Baton Rouge	Completed	3/29/2023	
Highway 397 in Calcasieu Parish, North and South Turning Lanes	Calcasieu	Waiting for Funding	NR	
Highway 91 Overlay within the City of Eunice, Planning and Construction	Acadia, St. Landry	Completed	9/20/2023	
Hooper Road Extension and Widening, Environmental, Planning,	East Baton Rouge, Livingston	Not Ready for Construction -	NR	The project consists of two projects:

Project Title	Parish	Project Status	Estimated/ Actual Date of Completion	Notes
Engineering, Right-of-Way, Utilities and Construction		Pre-Construction Phase		<ul style="list-style-type: none"> <li>Widening part of this project is fully funded as of June 2021. DOTD completed Construction Management at Risk (CMAR) procurement of this project, but decided to go through the traditional design-bid-build process because DOTD and the CMAR contractor could not come to terms with the scope of work and cost prior to the validity period of the proposal expiring.</li> <li>Extension part of this project is awaiting full funding. DOTD is requesting \$27 million in new Priority 5 funding during 2024 Regular Legislative Session.</li> </ul>
Hooper Road Widening and Sewer Improvements (Blackwater Bayou to Sullivan Road) Planning, Engineering, Utilities and Construction	East Baton Rouge	Transferred to Local	NR	There are two line-items in HB2 for this project: one is under DOTD and another is under Baton Rouge City. Baton Rouge will bid the project under these two line-items. DOTD's expenditures for this project will be dependent upon Baton Rouge City's schedule.
Houma Navigational Canal Deepening Project, Planning, Design, Construction, Rights-of-Ways, Relocations and Utilities (Federal Match \$191,000,000)	Terrebonne	Ongoing Federal Project	2026	This completion date is contingent upon the Port of Terrebonne. DOTD is a pass-through agency for this project.
Improvements on LA 3038, Including Patching, Repairing and Overlaying of the Highway, Planning and Construction	Ascension	Completed	1/28/2021	This project's construction contract is currently being closed. If Priority 1 appropriations remain after the closeout, DOTD will notify OFPC to not reauthorize.
Jimmie Davis Bridge Rehabilitation and Lighting, or Design, Engineering, Planning and Construction	Bossier, Caddo	Under Construction	Mid 2028	

Project Title	Parish	Project Status	Estimated/ Actual Date of Completion	Notes
Juban Road (LA 1026) Widening (I-12 to US 190)	Livingston	Under Construction	NR	According to DOTD, the estimated completion date for this project is late 2025. However, this date is not reflected in DOTD's project system.
LA 1 Improvements, Phase 2, Planning, Engineering, Right-of-Way, Utilities and Construction	Lafourche	Under Construction	9/1/2031	The federal Infrastructure for Rebuilding America (INFRA) grant requires completion by the end of 2028 unless an exception is granted.
LA 143 to US 165 Connector, Planning, Engineering, Right-of-Way, Utilities and Construction	Ouachita	Cancelled	N/A	Environmental study led to no-build decision.
LA 22 Improvements (LA 16 to Diversion Canal), Including the Overlay of LA 22 from Head of Island to Chinquapin Bridge, Planning and Construction	Livingston	Completed	10/5/2018	
LA 3034 Improvements	East Baton Rouge	Not Ready for Construction - Pre-Construction Phase	NR	The sewer part of the project is under construction through a contract with East Baton Rouge City/Parish. DOTD plans to let the road construction part in late 2024.
LA 38 and Avenue F Railroad Safety Improvements, Planning and Construction	Tangipahoa	Completed	11/10/2022	Construction has been finalized and waiting to close out the project.
LA 42 (US 61 to LA 44) Widening	Ascension	Not Ready for Construction - Pre-Construction Phase	NR	The widening part of the project is complete. However, a roundabout was added to the project. The roundabout is currently in the pre-construction phase. DOTD is planning to let this project under construction in late 2024.
LA 44 Widening, I-10 to LA 22, Planning, Utilities, Right-of-Way and Construction	Ascension	Under Construction	NR	Phase 1 of the project is under construction. Also, there will be additional future phases along this corridor.

Project Title	Parish	Project Status	Estimated/ Actual Date of Completion	Notes
LA 64 Capacity Improvements (LA 1019 to LA 16) Planning and Construction	Livingston	Not Ready for Construction - Pre-Construction Phase	NR	This project was vetoed in HB2 of 2017 Second Extraordinary Legislative Session. During the 2021 Regular Legislative Session, this project was added back to HB2 under Livingston Parish with a different line-item title. Then, this project was transferred to DOTD during the February 2023 meeting of the Interim Emergency Board. DOTD plans to let this project under construction in 2025.
LA 89 Box Culvert Planning and Construction	Lafayette	Cancelled	N/A	
LA 930 Reconstruction, Planning, and Construction	Ascension	Cancelled	N/A	
LA Highway 616 (Caldwell Road to LA Highway 143) Planning and Construction	Ouachita	Completed	April 2021	
Landside Roadways at Louis Armstrong International North Terminal, Planning and Construction	Jefferson, Orleans	Non-State Entity Project	NR	This is a non-state entity project that DOTD does not administer.
Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Rights-of-Way, Utilities and Construction	Jefferson, Orleans	Under Construction	Mid - Late 2024	
Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities (Federal Match \$154,500,000)	Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John The Baptist, West Baton Rouge	Ongoing Federal Project	Late 2024	DOTD is a pass-through agency for this project.

Project Title	Parish	Project Status	Estimated/ Actual Date of Completion	Notes
Mississippi River Levee Raising, Arkansas to Old River, Planning and Construction	Avoyelles, Concordia, East Carroll, Madison, Pointe Coupee, Tensas	Ongoing Federal Project	NR	DOTD is only reimbursing this project for a right-of-way acquisition.
Pecue Lane/I-10 Interchange, Planning, Design, Rights-of-Way, Utilities and Construction	East Baton Rouge	Under Construction	12/6/2029	This project already has previously completed phases. The most recent phase is in construction.
Peters Road Bridge and Extension, Planning and Construction	Plaquemines	Waiting for Funding	NR	A previous section (i.e., construct two-way roadway) of this project was completed. The most recent section (i.e., construct a new bridge) is waiting for funding.
Verot School Road, Construction	Lafayette	Completed	7/8/2019	
Widening of Highway 447 and I-12 Overpass Improvements, Environmental Phase Commencement, Planning and Construction	Livingston	Not Ready for Construction - Pre-Construction Phase	NR	Project progression is dependent on funding.
<p><b>Note:</b></p> <ul style="list-style-type: none"> <li>- "NR" indicates no record for the Estimated/ Actual Date of Completion.</li> <li>- "N/A" indicates not applicable for the Estimated/ Actual Date of Completion because a project was cancelled.</li> </ul> <p><b>Source:</b> Prepared by legislative auditor’s staff using information from HB2, capital outlay requests, and DOTD.</p>				



**APPENDIX D: BUDGET AUTHORITY FOR EACH OF 34 TRANSPORTATION LINE-ITEM PROJECT, INCLUDING EXPENDED / COMMITTED FUNDS AS WELL AS REMAINING AVAILABLE FUNDS FOR EACH PROJECT, AS OF DECEMBER 2023**

<b>Project Title</b>	<b>Total Budget Amount</b>	<b>Total Expenditures / Commitments</b>	<b>Total Funds Remaining</b>
Acadiana Gulf of Mexico Access Channel (AGMAC), Port of Iberia, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities (Federal 4 Match \$100,000,000)	\$ 125,815,701	\$ 61,032,393	\$ 64,783,308
Bayou Dechene Reservoir, Planning, Land Acquisition and Construction	37,350,003	29,290,301	8,059,702
City of Gonzales - GO Program LA Highway 30 Corridor, Planning and Construction	37,147,636	30,380,902	6,766,734
Comite River Diversion Canal Planning, Right of Way, Utilities and Construction	131,454,306	114,451,272	17,003,034
Essen Lane Widening, I-10 to Perkins Road, Planning, Utilities, Right of Way and Construction	14,059,926	14,049,066	10,860
Evaluation of Regional Freeway System Expansion	981,585	941,332	40,253
Harding Boulevard Improvements and Southern University Information Center	5,459,836	4,378,214	1,081,622
Highway 397 in Calcasieu Parish, North and South Turning Lanes	2,000,000	144,896	1,855,104
Highway 91 Overlay within the City of Eunice, Planning and Construction	2,652,145	2,652,145	-

Project Title	Total Budget Amount	Total Expenditures / Commitments	Total Funds Remaining
Hooper Road Extension and Widening, Environmental, Planning, Engineering, Right of Way, Utilities and Construction	13,029,150	1,915,180	11,113,970
Hooper Road Widening and Sewer Improvements (Blackwater Bayou to Sullivan Road) Planning, Engineering, Utilities and Construction	16,265,000	-	16,265,000
Houma Navigational Canal Deepening Project, Planning, Design, Construction, Rights-of-Ways, Relocations and Utilities (Federal Match \$191,000,000)	53,000,000	11,850,000	41,150,000
Improvements on LA 3038, Including Patching, Repairing and Overlaying of the Highway, Planning and Construction	3,057,239	2,448,076	609,163
Jimmie Davis Bridge Rehabilitation and Lighting, or Design, Engineering, Planning and Construction	385,459,113	145,088,289	240,370,824
Juban Road (LA 1026) Widening (I-12 to US 190)	24,928,975	17,512,350	7,416,625
LA 1 Improvements, Phase 2, Planning, Engineering, Right of Way, Utilities and Construction	543,284,036	519,155,752	24,128,284
LA 143 to US 165 Connector, Planning, Engineering, Right of Way, Utilities and Construction	1,960,802	1,960,802	-
LA 22 Improvements (LA 16 to Diversion Canal), Including the Overlay of LA 22 from Head of Island to Chinquapin Bridge, Planning and Construction	3,476,765	3,476,765	-
LA 3034 Improvements	45,083,021	6,035,417	39,047,604

Project Title	Total Budget Amount	Total Expenditures / Commitments	Total Funds Remaining
LA 38 and Avenue F Railroad Safety Improvements, Planning and Construction	1,835,056	1,825,053	10,003
LA 42 (US 61 to LA 44) Widening	65,349,945	54,292,160	11,057,785
LA 44 Widening, I-10 to LA 22, Planning, Utilities, Right of Way and Construction	29,843,053	10,376,911	19,466,142
LA 64 Capacity Improvements (LA 1019 to LA 16) Planning and Construction	334,261	334,261	-
LA 89 Box Culvert Planning and Construction			-
LA 930 Reconstruction, Planning and Construction	4,241,108	4,241,108	-
LA Highway 616 (Caldwell Road to LA Highway 143) Planning and Construction	35,765,377	34,661,517	1,103,860
Landside Roadways at Louis Armstrong International North Terminal, Planning and Construction	36,895,039	36,895,039	-
Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Right of Ways, Utilities and Construction	171,899,769	152,489,736	19,410,033
Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities (Federal Match \$154,500,000)	117,000,000	44,500,000	72,500,000
Mississippi River Levee Raising, Arkansas to Old River, Planning and Construction	57,256,675	28,667,344	28,589,331
Pecue Lane/I-10 Interchange, Planning, Design, Rights of Way, Utilities and Construction	129,911,694	126,799,390	3,112,304

Project Title	Total Budget Amount	Total Expenditures / Commitments	Total Funds Remaining
Peters Road Bridge and Extension, Planning and Construction	29,192,837	3,267,648	25,925,189
Verot School Road, Construction	37,642,409	37,642,409	-
Widening of Highway 447 and I-12 Overpass Improvements, Environmental Phase Commencement, Planning and Construction	29,092,650	1,905,380	27,187,270
<b>Total</b>	<b>\$ 2,192,725,112</b>	<b>\$ 1,504,661,108</b>	<b>\$ 688,064,004</b>

**Source:** Prepared by legislative auditor's staff using information from DOTD and LaGov.

## APPENDIX E: EXAMPLE OF THE ACT 419 OF 2016 REGULAR LEGISLATIVE SESSION REPORT SUBMITTED BY DOTD TO OFPC IN DECEMBER 2023

The transportation line-item projects in our scope are highlighted in this appendix.

### Part 1: Budget Authority, Expenditures, and Status

Agy No.	Project Title	Parish	Total Budget Authority	Expenditures	Local Match Expenditures	Projected FY25 Expenditures	Encumbrances	Is this project complete?
07-274	Acadiana Gulf of Mexico Access Channel (AGMAC), Port of Iberia, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities	Iberia, Vermilion	\$125,815,701	\$46,473,184	\$13,659,940	\$22,000,000		No
07-274	Bayou Dechene Reservoir, Planning, Land Acquisition and Construction	Caldwell	37,350,003	25,508,447		16,000,000	6,073,068	No
07-270	Beaver Creek, LA Highway 106, Planning and Construction	Evangeline	22,657,668			13,200,000		No
07-274	Bundick Lake Level Control Structure, Planning and Construction	Beauregard	3,405,980	1,122,479		400,000	176,818	No

Agy No.	Project Title	Parish	Total Budget Authority	Expenditures	Local Match Expenditures	Projected FY25 Expenditures	Encumbrances	Is this project complete?
07-270	City of Gonzales - GO Program LA Highway 30 Corridor, Planning and Construction	Ascension	37,147,636	3,287,564		15,000,000	28,315,243	No
07-270	Claiborne Corridor Rehabilitation	Orleans	20,000,000			-		No
07-274	Comite River Diversion Canal Planning, Right-of-Way, Utilities and Construction	Ascension, East Baton Rouge, Livingston	131,454,306	86,165,536	17,397,708	20,000,000	24,411,321	No
07-270	Earhart/ Causeway Interchange, Planning, Engineering, Right-of-Way, Utilities and Construction	Jefferson	105,701,973	11,353,231	711,781	1,000,000	651,644	No
07-270	Essen Lane Widening, I-10 to Perkins Road, Planning, Utilities, Right-of-Way and Construction	East Baton Rouge	14,059,926	14,054,166		-		Yes

Agy No.	Project Title	Parish	Total Budget Authority	Expenditures	Local Match Expenditures	Projected FY25 Expenditures	Encumbrances	Is this project complete?
07-276	Facilities Program Major Repairs, Renovations, Additions, New Facilities, Equipment Replacement at Various DOTD Sites, Planning and Construction	Statewide	4,000,000			400,000		No
07-270	Florida Avenue Bridge, Planning and Construction	Orleans	7,200,000			-		No
07-270	Highway 30 Roundabout West of LA 44, Planning and Construction	Ascension	4,500,000			1,500,000		No
07-270	Highway 397 in Calcasieu Parish, North and South Turning Lanes	Calcasieu	2,000,000			250,000		No
07-270	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)	Statewide	1,400,315,869	1,111,125,777	2,447,749	196,213,834	281,438,141	No

Agy No.	Project Title	Parish	Total Budget Authority	Expenditures	Local Match Expenditures	Projected FY25 Expenditures	Encumbrances	Is this project complete?
07-270	Hooper Road Extension and Widening, Environmental, Planning, Engineering, Right-of-Way, Utilities and Construction	East Baton Rouge, Livingston	13,029,150	2,916,305	23,933	750,000		No
07-270	Hooper Road Widening and Sewer Improvements (Blackwater Bayou to Sullivan Road) Planning, Engineering, Utilities and Construction	East Baton Rouge	16,265,000			3,500,000		No
07-274	Houma Navigational Canal Deepening Project, Planning, Design, Construction, Rights-of-Ways, Relocations and Utilities	Terrebonne	53,000,000	3,346,142		3,000,000	9,503,858	No
07-270	I-10 Calcasieu River Bridge, Environmental, Planning, Engineering, Right-of-Way, Utilities, Demolition and Construction	Calcasieu	332,570,442	29,026,129		29,000,000	4,704,949	No

Agy No.	Project Title	Parish	Total Budget Authority	Expenditures	Local Match Expenditures	Projected FY25 Expenditures	Encumbrances	Is this project complete?
50-MJ6	I-20 Interchange Improvement and Kansas Garrett Connector, Kansas Lane Connector, Planning and Construction (\$1,000,000 Local and \$6,000,000 Federal Match)	Ouachita	86,853,055	34,252,187		9,000,000	4,611,805	No
07-270	I-49 South from Lafayette to Westbank Expressway, Planning, Engineering, Right-of-Way, Utilities and Construction	Iberia, Jefferson, Lafayette, Lafourche, St. Charles, St. Martin, St. Mary, Terrebonne	610,337,141	92,143,232		5,000,000	32,390,798	No
07-270	I-610 and I-10 Fence Removal, Replacement, and Repairs, due to Hurricane Ida Damage, Planning and Construction	Orleans	600,000			-		No

Agy No.	Project Title	Parish	Total Budget Authority	Expenditures	Local Match Expenditures	Projected FY25 Expenditures	Encumbrances	Is this project complete?
07-270	Improvements on LA 3038, Including Patching, Repairing and Overlaying of the Highway, Planning and Construction	Ascension	3,057,239	2,187,654	102,057	-	131,223	No
07-270	Interchange Improvements on La. Highways (current or former) in Lafayette Parish, Planning and Construction	Lafayette	10,000,000			-		No
07-270	Intersection Improvements (Roundabouts), Planning and Construction	Lafayette	10,000,000			5,000,000		No
07-274	J. Bennett Johnston (Red River) Deepening	Avoyelles, Bossier, Caddo, Grant, Natchitoches, Rapides, Red River	1,500,000			500,000		No
07-270	Jimmie Davis Bridge Rehabilitation and Lighting, or Design, Engineering, Planning and Construction	Bossier	385,459,113	34,294,204		134,000,000	110,740,736	No

Agy No.	Project Title	Parish	Total Budget Authority	Expenditures	Local Match Expenditures	Projected FY25 Expenditures	Encumbrances	Is this project complete?
07-270	LA 1 Improvements, Phase 2, Planning, Engineering, Right-of-Way, Utilities and Construction	Lafourche	543,284,036	116,550,718		129,226,511	397,959,679	No
07-270	LA 100: LA 97 - LA 91, Planning and Construction	Acadia	7,500,000			7,400,000		No
07-270	LA 1100: LA 98 - LA 95, Planning and Construction	Acadia	3,250,000			1,575,000		No
07-270	LA 117 Widening (LA 8 - LA 118)	Natchitoches, Vernon	36,191,778	239,723		1,300,000		No
07-270	LA 13 (Crowley to Vermilion Parish Line)	Acadia	11,700,000	4,240,975		5,500,000	361,302	No
07-270	LA 173 (Ford Street) Overlay, 1.32 Miles, Planning and Construction	Caddo	750,000			750,000		No
07-270	LA 22 Extension and Improvements, LA 22 Roundabout, Design, Engineering, Planning and Construction	St. Tammany	4,386,062			100,000		No
07-270	LA 22: North Hoover Road - Dunson Road	Tangipahoa	13,700,000			1,100,000		No

Agy No.	Project Title	Parish	Total Budget Authority	Expenditures	Local Match Expenditures	Projected FY25 Expenditures	Encumbrances	Is this project complete?
07-270	LA 28 Widening (LA 3128 - LA 116)	Rapides	34,300,000			100,000		No
07-270	LA 29 Improvements (LA 13 - LA 758)	Evangeline, St. Landry	6,720,000			120,000		No
07-270	LA 3034 Improvements	East Baton Rouge	45,083,021	6,506,340		2,500,000	388,513	No
07-270	LA 31: LA 182 - 0.15 Mi N of N LA 96	Iberia, St. Martin	15,584,128	3,097,516		4,800,000	2,089,142	No
07-270	LA 3211: Yokley Road to LA 182, Planning and Construction	St. Mary	5,000,000			1,000,000		No
07-270	LA 3227 - LA 157 Intersection Realignment, Planning and Construction	Bossier	3,017,763	725,803		3,000,000		No
07-270	LA 3277: LA 757 - LA 104, Planning and Construction	Evangeline	7,000,000			-		No
07-270	LA 335: LA 35 - LA 14, Planning and Construction	Vermilion	17,100,000			9,300,000		No
07-270	LA 343 (Bosco Hwy) LA 98 - LA 356, Planning and Construction	St. Landry	7,085,000			3,492,500		No

Agy No.	Project Title	Parish	Total Budget Authority	Expenditures	Local Match Expenditures	Projected FY25 Expenditures	Encumbrances	Is this project complete?
07-270	LA 347: LA 355 to LA 686 (Bushville Highway from Cecilia Bridge Highway to Canal Street) Planning and Construction	St. Martin	5,250,000			1,750,000		No
07-270	LA 347: LA 678 - 0.6 Mile North of LA 355, Planning and Construction	St. Martin	585,000	564,909		-	862	No
07-270	LA 353: LA 94 to Cypress Island Hwy	Lafayette, St. Martin	1,400,000			-		No
07-270	LA 409 (Liberty Road): LA 64 - East Feliciana Parish Line Planning and Construction	East Baton Rouge	14,000,000			1,000,000		No
07-270	LA 42 (US 61 to LA 44) Widening, including a Roundabout at Joe Sevario Road, Planning and Construction	Ascension	65,349,945	57,268,127	5,801,662	500,000	1,874,833	No
07-270	LA 429/I-10 Interchange, Planning and Construction	Ascension	5,000,000			1,500,000		No

Agy No.	Project Title	Parish	Total Budget Authority	Expenditures	Local Match Expenditures	Projected FY25 Expenditures	Encumbrances	Is this project complete?
07-270	LA 44 Widening, I-10 to LA 22, Planning, Utilities, Right-of-Way and Construction	Ascension	29,843,053	4,212,220		4,200,000	6,511,048	No
07-270	LA 621 Realignment at LA 73, Planning and Construction	Ascension	11,599,999	2,553,674		4,000,000		No
07-270	LA 699: LA 35 - LA 343, Planning and Construction	Vermilion	8,070,000			3,935,000		No
07-270	LA 70: Sunshine Bridge - LA 22	Ascension, St. James	17,000,000			26,166,386		No
07-270	LA 755: LA 368 - LA 91, Planning and Construction	Acadia	5,676,000			5,576,000		No
07-270	LA 758: US 190 - LA 29, Planning and Construction	Evangeline, St. Landry	4,500,000			4,400,000		No
07-270	La 91: Bayou Plaquemine Brule Bridge Replacement, Planning and Construction	Acadia	7,187,948	109,935		500,000	106,000	No
07-270	LA 92 - 1 (US 90 - LA 182), Planning and Construction	St. Martin	4,600,000			4,600,000		No
07-270	LA 95: LA 98 - Beginning of PCCP in Church Point, Planning and Construction	Acadia	5,900,000			2,900,000		No

Agy No.	Project Title	Parish	Total Budget Authority	Expenditures	Local Match Expenditures	Projected FY25 Expenditures	Encumbrances	Is this project complete?
07-270	LA 964 (Groom Road - US 61) Highway Lighting	East Baton Rouge	2,400,000			-		No
07-270	Livingston Roundabout at Corner of LA 16 and LA 42, Planning and Construction	Livingston	4,350,000			750,000		No
07-270	Louisiana Highway 64 and Louisiana Highway 1019 Roundabout, Planning and Construction	Livingston	509,260	334,261		50,000		No
07-270	Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Right-of-Ways, Utilities and Construction	Jefferson, Orleans	171,899,769	161,461,839		7,755,656	4,303,977	No

Agy No.	Project Title	Parish	Total Budget Authority	Expenditures	Local Match Expenditures	Projected FY25 Expenditures	Encumbrances	Is this project complete?
07-274	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities	Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John the Baptist, West Baton Rouge	117,000,000	40,131,575		35,000,000	6,368,425	No
07-274	Mississippi River Levee Raising, Arkansas to Old River, Planning and Construction	Avoyelles, Concordia, East Carroll, Madison, Pointe Coupee, Tensas	57,256,675	17,688,728		5,000,000	8,567,946	No
07-276	Motor Vessel and Equipment Drydocking, Repairs, Various Locations Statewide	Statewide	1,500,000			150,000		No
07-276	New Cameron Ferry	Cameron	56,456,211	10,549,719		20,000,000	718,436	No
07-270	New Mississippi River Bridge	Ascension, East Baton Rouge, Iberville, St. James, West Baton Rouge	8,708,187	3,503,049		3,000,000	731,615	No

Agy No.	Project Title	Parish	Total Budget Authority	Expenditures	Local Match Expenditures	Projected FY25 Expenditures	Encumbrances	Is this project complete?
07-270	New Orleans International Airport Landside Access Improvements	Jefferson	16,000,000			16,000,000		No
07-274	New Orleans Rail Gateway Finalize EIS to Complete Study	Jefferson, Orleans	8,443,210	4,770,923	379,151	675,000	1,353,365	No
07-270	Non-Federal Aid Eligible Highway Program	Statewide	33,400,000	5,381,686		3,340,000	15,582,661	No
07-274	Ouachita River Bank Stabilization and Levee Repair	Caldwell, Ouachita	24,000,000	3,913,536		6,000,000	4,436,463	No
07-270	Overlay of U.S. 167 for 9.32 Miles, from Turkey Creek North of I-49, Planning and Construction	Evangeline	5,686,478	5,686,478		-		Yes
07-270	Pecue Lane/I-10 Interchange and I-10, Planning, Design, Rights-of-Way, Utilities and Construction	East Baton Rouge	129,911,694	69,774,501		25,000,000	33,705,503	No
07-270	Peters Road Bridge and Extension, Planning and Construction	Jefferson, Plaquemines	29,192,837	2,310,483		5,000,000	957,165	No

Agy No.	Project Title	Parish	Total Budget Authority	Expenditures	Local Match Expenditures	Projected FY25 Expenditures	Encumbrances	Is this project complete?
07-274	Port Construction and Development Priority Program	Statewide	64,400,000			6,440,000	2,662,177	No
07-274	Rehabilitation and Repair of State-Maintained Reservoirs and Dams	Statewide	10,587,141	2,895,885		2,000,000	584,214	No
07-270	Relocate Hickory Avenue (LA Hwy. 48-11th Street) (Mounes) (LA Hwy. 3154) Construction, Right of Way, and Utilities	Jefferson	2,000,000			-		No
07-270	Roundabout at Intersection of LA 3125 and LA 3274	St. James	13,219,000	142,105		6,700,000	120,925	No
07-270	Roundabout at LA 3211 and Yokley Road	St. Mary	4,500,000	97,179		700,000		No
07-270	Roundabout at LA 3233 and I-49 Northbound Service Road, Planning and Construction	St. Landry	10,600,000			1,000,000		No
07-270	Roundabout on LA 447 and LA 1025, Planning and Construction	Livingston	2,500,000			287,979	429,819	No

Agy No.	Project Title	Parish	Total Budget Authority	Expenditures	Local Match Expenditures	Projected FY25 Expenditures	Encumbrances	Is this project complete?
07-270	Secretary's Emergency Fund for Bridge Damages, Other Reimbursements, Local Matching Dollars, Federal Funds, and Opportunity Grants Subject to the Provisions of R.S. 48:232	Statewide	67,500,000	29,584,520	533,701	6,750,000	226,751,140	No
07-274	Short Line Railroad Upgrades	Statewide	15,000,000	1,539,615		6,000,000	1,460,385	No
07-270	St. Landry, LA 106, Planning and Construction	Evangeline	13,500,000	303,191		12,900,000	175,923	No
07-277	State Aviation and Airport Improvement Program	Statewide	29,974,794	159,739		2,997,479	377,859	No
07-274	Statewide Flood Control Program	Statewide	20,000,000			2,000,000		No
07-274	Turkey Creek Lake Repairs, Planning and Construction	Franklin	5,186,560			100,000		No
07-270	Turn Lanes on US 71 for Emergency Vehicle Staging Area, Planning, Engineering, Right-of-Way, Utilities and Construction	Rapides	909,924	909,923		-		Yes

Agy No.	Project Title	Parish	Total Budget Authority	Expenditures	Local Match Expenditures	Projected FY25 Expenditures	Encumbrances	Is this project complete?
07-270	US 190 (Vine Street) Reconstruction	St. Landry	19,400,000			1,000,000		No
07-270	US 190 Widening: LA 25 - US 190 Bus	St. Tammany	42,627,456	6,617,947		16,000,000	27,207,872	No
07-270	US 90: Lafayette Regional Airport - Assumption Parish Line, Planning and Construction	Iberia, Lafayette, St. Martin, St. Mary	50,000,000			15,000,000		No
50-128	Verot School Road, State Hwy. 339 Widening, Planning and Construction	Lafayette	63,000,000			2,500,000		No
07-274	West of Atchafalaya Basin Feasibility Study	Statewide	750,000			265,000		No
07-270	Widening of Highway 447 and I-12 Overpass Improvements, Environmental Phase Commencement, Planning and Construction	Livingston	29,092,650	1,475,396		1,000,000	429,984	No

**Part 2: Means of Financing (\$ in Millions)**

Agy No.	Project Title	Cash Line of Credit	Noncash Line of Credit	General Obligation Bond Proceeds	State General Fund	Statutory Dedication	Interagency Transfer	Fees and Self-Generated Revenues	Federal Funds	Total Budget Authority
07-274	Acadiana Gulf of Mexico Access Channel (AGMAC), Port of Iberia, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities	\$15.03	\$25.00	\$37.29	\$18.50	\$30.00				\$125.82
07-274	Bayou Dechene Reservoir, Planning, Land Acquisition and Construction	13.35		24.00						37.35
07-270	Beaver Creek, LA Highway 106, Planning and Construction		13.20		1.80	7.66				22.66
07-274	Bundick Lake Level Control Structure, Planning and Construction	2.98		0.43						3.41
07-270	City of Gonzales - GO Program LA Highway 30 Corridor, Planning and Construction	8.32		8.12					20.71	37.15
07-270	Claiborne Corridor Rehabilitation		20.00							20.00
07-274	Comite River Diversion Canal Planning, Right-of-Way, Utilities and Construction	1.01		37.39				28.79	64.26	131.45

Agy No.	Project Title	Cash Line of Credit	Noncash Line of Credit	General Obligation Bond Proceeds	State General Fund	Statutory Dedication	Interagency Transfer	Fees and Self-Generated Revenues	Federal Funds	Total Budget Authority
07-270	Earhart/Causeway Interchange, Planning, Engineering, Right-of-Way, Utilities and Construction	4.76	44.50	0.24	0.21	1.14		0.94	53.91	105.70
07-270	Essen Lane Widening, I-10 to Perkins Road, Planning, Utilities, Right-of-Way and Construction			10.88					3.18	14.06
07-276	Facilities Program Major Repairs, Renovations, Additions, New Facilities, Equipment Replacement at Various DOTD Sites, Planning and Construction					4.00				4.00
07-270	Florida Avenue Bridge, Planning and Construction		7.20							7.20
07-270	Highway 30 Roundabout West of LA 44, Planning and Construction	2.00	2.50							4.50
07-270	Highway 397 in Calcasieu Parish, North and South Turning Lanes	2.00								2.00
07-270	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)	30.00	115.75	187.63	106.17	132.00	0.01	12.48	816.28	1,400.32

Agy No.	Project Title	Cash Line of Credit	Noncash Line of Credit	General Obligation Bond Proceeds	State General Fund	Statutory Dedication	Interagency Transfer	Fees and Self-Generated Revenues	Federal Funds	Total Budget Authority
07-270	Hooper Road Extension and Widening, Environmental, Planning, Engineering, Right-of-Way, Utilities and Construction	8.20		2.69	2.00	0.02		0.05	0.07	13.03
07-270	Hooper Road Widening and Sewer Improvements (Blackwater Bayou to Sullivan Road) Planning, Engineering, Utilities and Construction	12.27			4.00					16.27
07-274	Houma Navigational Canal Deepening Project, Planning, Design, Construction, Rights-of-Ways, Relocations and Utilities	10.24	30.50	2.26	10.00					53.00
07-270	I-10 Calcasieu River Bridge, Environmental, Planning, Engineering, Right-of-Way, Utilities, Demolition and Construction	20.00	80.00		0.87	203.98			27.72	332.57

Agy No.	Project Title	Cash Line of Credit	Noncash Line of Credit	General Obligation Bond Proceeds	State General Fund	Statutory Dedication	Interagency Transfer	Fees and Self-Generated Revenues	Federal Funds	Total Budget Authority
50-MJ6	I-20 Interchange Improvement and Kansas Garrett Connector, Kansas Lane Connector, Planning and Construction (\$1,000,000 Local and \$6,000,000 Federal Match)	26.79	11.60	6.91	0.87	1.70		2.95	36.03	86.85
07-270	I-49 South from Lafayette to Westbank Expressway, Planning, Engineering, Right-of-Way, Utilities and Construction	1.83	188.00	1.02	4.88	274.23			140.38	610.34
07-270	I-610 and I-10 Fence Removal, Replacement, and Repairs, due to Hurricane Ida Damage, Planning and Construction		0.60							0.60
07-270	Improvements on LA 3038, Including Patching, Repairing and Overlaying of the Highway, Planning and Construction	0.05		0.19		1.06		0.16	1.60	3.06

Agy No.	Project Title	Cash Line of Credit	Noncash Line of Credit	General Obligation Bond Proceeds	State General Fund	Statutory Dedication	Interagency Transfer	Fees and Self-Generated Revenues	Federal Funds	Total Budget Authority
07-270	Interchange Improvements on La. Highways (current or former) in Lafayette Parish, Planning and Construction		10.00							10.00
07-270	Intersection Improvements (Roundabouts), Planning and Construction	5.00	5.00							10.00
07-274	J. Bennett Johnston (Red River) Deepening	0.50	1.00							1.50
07-270	Jimmie Davis Bridge Rehabilitation and Lighting, or Design, Engineering, Planning and Construction	3.26	15.00	45.43	0.48	110.40		0.05	210.84	385.46
07-270	LA 1 Improvements, Phase 2, Planning, Engineering, Right-of-Way, Utilities and Construction	9.99	82.00	5.01	0.23	374.68		22.91	48.46	543.28
07-270	LA 100: LA 97 - LA 91, Planning and Construction		7.40		0.10					7.50
07-270	LA 1100: LA 98 - LA 95, Planning and Construction		3.15		0.10					3.25

Agy No.	Project Title	Cash Line of Credit	Noncash Line of Credit	General Obligation Bond Proceeds	State General Fund	Statutory Dedication	Interagency Transfer	Fees and Self-Generated Revenues	Federal Funds	Total Budget Authority
07-270	LA 117 Widening (LA 8 - LA 118)	5.95	30.00	0.05					0.19	36.19
07-270	LA 13 (Crowley to Vermilion Parish Line)	1.20	5.50	5.00						11.70
07-270	LA 173 (Ford Street) Overlay, 1.32 Miles, Planning and Construction					0.75				0.75
07-270	LA 22 Extension and Improvements, LA 22 Roundabout, Design, Engineering, Planning and Construction	0.65	3.24		0.50					4.39
07-270	LA 22: North Hoover Road - Dunson Road		12.60		1.10					13.70
07-270	LA 28 Widening (LA 3128 - LA 116)	0.35	33.95							34.30
07-270	LA 29 Improvements (LA 13 - LA 758)	5.12	1.60							6.72
07-270	LA 3034 Improvements	15.38	20.00	6.23	3.00	0.47				45.08
07-270	LA 31: LA 182 - 0.15 Mi N of N LA 96		9.60		1.00	0.01			4.97	15.58
07-270	LA 3211: Yokley Road to LA 182, Planning and Construction		5.00							5.00

Agy No.	Project Title	Cash Line of Credit	Noncash Line of Credit	General Obligation Bond Proceeds	State General Fund	Statutory Dedication	Interagency Transfer	Fees and Self-Generated Revenues	Federal Funds	Total Budget Authority
07-270	LA 3227 - LA 157 Intersection Realignment, Planning and Construction	1.50				0.73			0.79	3.02
07-270	LA 3277: LA 757 - LA 104, Planning and Construction		6.90		0.10					7.00
07-270	LA 335: LA 35 - LA 14, Planning and Construction		16.10		1.00					17.10
07-270	LA 343 (Bosco Hwy) LA 98 - LA 356, Planning and Construction		6.99		0.10					7.09
07-270	LA 347: LA 355 to LA 686 (Bushville Highway from Cecilia Bridge Highway to Canal Street) Planning and Construction		4.25		1.00					5.25
07-270	LA 347: LA 678 - 0.6 Mile North of LA 355, Planning and Construction					0.59				0.59
07-270	LA 353: LA 94 to Cypress Island Hwy		1.40							1.40
07-270	LA 409 (Liberty Road): LA 64 - East Feliciana Parish Line Planning and Construction		14.00							14.00

Agy No.	Project Title	Cash Line of Credit	Noncash Line of Credit	General Obligation Bond Proceeds	State General Fund	Statutory Dedication	Interagency Transfer	Fees and Self-Generated Revenues	Federal Funds	Total Budget Authority
07-270	LA 42 (US 61 to LA 44) Widening, including a Roundabout at Joe Sevario Road, Planning and Construction	0.23		29.47	1.16			5.97	28.52	65.35
07-270	LA 429/I-10 Interchange, Planning and Construction		5.00							5.00
07-270	LA 44 Widening, I-10 to LA 22, Planning, Utilities, Right-of-Way and Construction	9.60	9.00	1.50			0.05		9.69	29.84
07-270	LA 621 Realignment at LA 73, Planning and Construction	3.95	5.10	2.55						11.60
07-270	LA 699: LA 35 - LA 343, Planning and Construction		7.87		0.20					8.07
07-270	LA 70: Sunshine Bridge - LA 22		17.00							17.00
07-270	LA 755: LA 368 - LA 91, Planning and Construction		5.58		0.10					5.68
07-270	LA 758: US 190 - LA 29, Planning and Construction		4.40		0.10					4.50
07-270	La 91: Bayou Plaquemine Brule Bridge Replacement, Planning and Construction	1.00	5.20		0.90				0.09	7.19

Agy No.	Project Title	Cash Line of Credit	Noncash Line of Credit	General Obligation Bond Proceeds	State General Fund	Statutory Dedication	Interagency Transfer	Fees and Self-Generated Revenues	Federal Funds	Total Budget Authority
07-270	LA 92 - 1 (US 90 - LA 182), Planning and Construction		4.60							4.60
07-270	LA 95: LA 98 - Beginning of PCCP in Church Point, Planning and Construction		5.80		0.10					5.90
07-270	LA 964 (Groom Road - US 61) Highway Lighting	0.45	1.95							2.40
07-270	Livingston Roundabout at Corner of LA 16 and LA 42, Planning and Construction		3.60		0.75					4.35
07-270	Louisiana Highway 64 and Louisiana Highway 1019 Roundabout, Planning and Construction	0.18				0.07			0.26	0.51
07-270	Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Right-of-Ways, Utilities and Construction	2.97		142.60				0.50	25.83	171.90

Agy No.	Project Title	Cash Line of Credit	Noncash Line of Credit	General Obligation Bond Proceeds	State General Fund	Statutory Dedication	Interagency Transfer	Fees and Self-Generated Revenues	Federal Funds	Total Budget Authority
07-274	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities	42.50	28.00	29.45	15.05			2.00		117.00
07-274	Mississippi River Levee Raising, Arkansas to Old River, Planning and Construction	9.90	31.00	11.89	0.47	4.00				57.26
07-276	Motor Vessel and Equipment Drydocking, Repairs, Various Locations Statewide					1.50				1.50
07-276	New Cameron Ferry	21.57		0.93		13.72			20.23	56.45
07-270	New Mississippi River Bridge	1.49	3.00	0.51	0.01	0.17			3.53	8.71
07-270	New Orleans International Airport Landside Access Improvements	8.30	7.70							16.00

Agy No.	Project Title	Cash Line of Credit	Noncash Line of Credit	General Obligation Bond Proceeds	State General Fund	Statutory Dedication	Interagency Transfer	Fees and Self-Generated Revenues	Federal Funds	Total Budget Authority
07-274	New Orleans Rail Gateway Finalize EIS to Complete Study	1.98		1.02	0.50	0.11		0.48	4.35	8.44
07-270	Non-Federal Aid Eligible Highway Program					33.40				33.40
07-274	Ouachita River Bank Stabilization and Levee Repair	5.13	14.65	4.22						24.00
07-270	Overlay of U.S. 167 for 9.32 Miles, from Turkey Creek North of I-49, Planning and Construction	0.33		5.36						5.69
07-270	Pecue Lane/I-10 Interchange and I-10, Planning, Design, Rights-of-Way, Utilities and Construction	14.00		35.00	3.76			8.18	68.97	129.91
07-270	Peters Road Bridge and Extension, Planning and Construction	17.54	7.00	0.69				0.79	3.17	29.19
07-274	Port Construction and Development Priority Program				25.00	39.40				64.40
07-274	Rehabilitation and Repair of State-Maintained Reservoirs and Dams	3.91	4.50	0.86		0.62	0.70			10.59

Agy No.	Project Title	Cash Line of Credit	Noncash Line of Credit	General Obligation Bond Proceeds	State General Fund	Statutory Dedication	Interagency Transfer	Fees and Self-Generated Revenues	Federal Funds	Total Budget Authority
07-270	Relocate Hickory Avenue (LA Hwy. 48-11th Street) (Mounes) (LA Hwy. 3154) Construction, Right of Way, and Utilities	1.00	1.00							2.00
07-270	Roundabout at Intersection of LA 3125 and LA 3274	2.36		0.04	10.69	0.13				13.22
07-270	Roundabout at LA 3211 and Yokley Road	3.50			1.00					4.50
07-270	Roundabout at LA 3233 and I-49 Northbound Service Road, Planning and Construction		9.60		1.00					10.60
07-270	Roundabout on LA 447 and LA 1025, Planning and Construction	0.50	2.00							2.50
07-270	Secretary's Emergency Fund for Bridge Damages, Other Reimbursements, Local Matching Dollars, Federal Funds, and Opportunity Grants Subject to the Provisions of R.S. 48:232						10.00	30.00	27.50	67.50
07-274	Short Line Railroad Upgrades	9.00	6.00							15.00

Agy No.	Project Title	Cash Line of Credit	Noncash Line of Credit	General Obligation Bond Proceeds	State General Fund	Statutory Dedication	Interagency Transfer	Fees and Self-Generated Revenues	Federal Funds	Total Budget Authority
07-270	St. Landry, LA 106, Planning and Construction		12.90		0.60					13.50
07-277	State Aviation and Airport Improvement Program				17.30	10.67			2.00	29.97
07-274	Statewide Flood Control Program					20.00				20.00
07-274	Turkey Creek Lake Repairs, Planning and Construction	1.50	3.69							5.19
07-270	Turn Lanes on US 71 for Emergency Vehicle Staging Area, Planning, Engineering, Right-of-Way, Utilities and Construction	0.11		0.80						0.91
07-270	US 190 (Vine Street) Reconstruction	0.20	19.20							19.40
07-270	US 190 Widening: LA 25 - US 190 Bus	2.00	3.10	12.00	0.21	0.97			24.35	42.63
07-270	US 90: Lafayette Regional Airport - Assumption Parish Line, Planning and Construction		40.00			10.00				50.00
50-J28	Verot School Road, State Hwy. 339 Widening, Planning and Construction		60.50		2.50					63.00
07-274	West of Atchafalaya Basin Feasibility Study		0.75							0.75

Agy No.	Project Title	Cash Line of Credit	Noncash Line of Credit	General Obligation Bond Proceeds	State General Fund	Statutory Dedication	Interagency Transfer	Fees and Self-Generated Revenues	Federal Funds	Total Budget Authority
07-270	Widening of Highway 447 and I-12 Overpass Improvements, Environmental Phase Commencement, Planning and Construction	1.72	26.00	0.37		0.20			0.80	29.09

**Part 3: If Complete, Amount Remaining by Means of Finance (Note: This was applicable to only one project)**

Agy No.	Project Title (1)	If Complete, Amount Remaining by Means of Finance (8)								
		Cash Line of Credit	Noncash Line of Credit	General Obligation Bond Proceeds	State General Fund	Statutory Dedication	Interagency Transfer	Fees and Self-Generated Revenues	Federal Funds	
07-270	Essen Lane Widening, I-10 to Perkins Road, Planning, Utilities, Right-of-Way, and Construction			\$14,234						

## APPENDIX F: MEANS OF FINANCING FOR EACH TRANSPORTATION LINE-ITEM PROJECT, FISCAL YEARS 2018 THROUGH 2024, AS OF DECEMBER 2023 (\$ IN MILLIONS)

Appendix F shows the amounts that were appropriated to each project by the legislature and amounts approved by the SBC for each project, but it (1) does not account for conversions from one line of credit priority to another from one fiscal year to another and (2) does not account for bond sales.

Fiscal Year	LOC Priority 1		LOC Priority 2		LOC Priority 5		Cash			Total MOF	
	Appropriated	Approved	Appropriated	Approved	Appropriated	Approved	SGF* Direct	SGF** Non-Recurring Surplus)	Total Other MOF**	Appropriated	Approved
<b>Acadiana Gulf of Mexico Access Channel (AGMAC), Port of Iberia, Planning, Design, Construction, Rights-of-Way, Relocations, and Utilities (Federal 4 Match \$100,000,000)</b>											
2018	\$3.50	\$3.50			\$5.00	\$5.00				\$8.50	\$8.50
2019	1.50	1.50	\$3.50	\$3.50	5.00	5.00				10.00	10.00
2020	7.50	5.00			6.00	6.00				13.50	11.00
2021	5.00	5.00			23.00	23.00		\$8.50		36.50	36.50
2022	18.00	18.00			10.00	10.00		10.00		38.00	38.00
2023	28.03	28.03			20.00	20.00			\$10.00	58.03	58.03
2024	35.03	15.03			25.00	25.00				60.03	40.03
<b>Bayou Dechene Reservoir, Planning, Land Acquisition, and Construction</b>											
2018	\$6.43	\$6.43			\$2.00	\$2.00				\$8.43	\$8.43
2019	6.35	6.35			2.00	2.00				8.35	8.35
2020	7.04	7.04	\$2.00							9.04	7.04
2021	4.20	4.20	2.00		8.00	8.00				14.20	12.20

Fiscal Year	LOC Priority1		LOC Priority 2		LOC Priority 5		Cash			Total MOF	
	Appropriated	Approved	Appropriated	Approved	Appropriated	Approved	SGF* Direct	SGF** Non-Recurring Surplus)	Total Other MOF**	Appropriated	Approved
2022	10.98	10.98			5.00	5.00				15.98	15.98
2023	8.44	8.44			5.00	5.00				13.44	13.44
2024	13.35	13.35			11.00	11.00				24.35	24.35
<b>City of Gonzales - GO Program LA Highway 30 Corridor, Planning, and Construction</b>											
2018	\$1.44	\$1.44								\$1.44	\$1.44
2019	1.44	1.44								1.44	1.44
2020	1.44	1.44								1.44	1.44
2021	1.44	1.44	\$15.00	\$15.00						16.44	16.44
2022	16.44	16.44								16.44	16.44
2023	8.32	8.32								8.32	8.32
2024	8.32	8.32								8.32	8.32
<b>Comite River Diversion Canal Planning, Right-of-Way, Utilities, and Construction</b>											
2018	\$15.00	\$15.00			\$72.00	\$57.00				\$87.00	\$72.00
2019	15.00	15.00			57.00	57.00				72.00	72.00
2020	2.96	2.96			57.00	57.00				59.96	59.96
2021	1.98	1.98								1.98	1.98
2022	1.73	1.73							\$68.00	69.73	69.73
2023	1.05	1.05								1.05	1.05
2024	1.01	1.01								1.01	1.01
<b>Essen Lane Widening, I-10 to Perkins Road, Planning, Utilities, Right-of-Way, and Construction</b>											
2018	\$6.38	\$6.38	\$1.20							\$7.58	\$6.38
2019	1.60	1.60								1.60	1.60

Fiscal Year	LOC Priority1		LOC Priority 2		LOC Priority 5		Cash			Total MOF	
	Appropriated	Approved	Appropriated	Approved	Appropriated	Approved	SGF* Direct	SGF** Non-Recurring Surplus)	Total Other MOF**	Appropriated	Approved
2020	1.22	1.22								1.22	1.22
2021	1.13	1.13								1.13	1.13
2022	1.12	0.48								1.12	0.48
2023	0.48	0.48								0.48	0.48
2024	0.48									0.48	
<b>Evaluation of Regional Freeway System Expansion</b>											
2018	\$0.54	\$0.54			\$2.50	\$2.50				\$3.04	\$3.04
2019	0.30	0.30			2.50	2.50				2.80	2.80
2020	0.07	0.07			2.50	2.50				2.57	2.57
2021	0.07	0.07			2.50	2.50				2.57	2.57
2022	0.07	0.00								0.07	0.00
2023								\$0.00		0.00	0.00
2024	-	-	-	-	-	-	-	-	-	-	-
<b>Harding Boulevard Improvements and Southern University Information Center</b>											
2018	\$0.83	\$0.83	\$1.18							\$2.01	\$0.83
2019	0.83	0.83								0.83	0.83
2020	0.83	0.83	1.25	\$1.25						2.08	2.08
2021	2.08	2.08								2.08	2.08
2022	2.08	2.08								2.08	2.08
2023											
2024											
<b>Highway 397 in Calcasieu Parish, North and South Turning Lanes</b>											
2018					\$2.00	\$2.00				\$2.00	\$2.00

Fiscal Year	LOC Priority1		LOC Priority 2		LOC Priority 5		Cash			Total MOF	
	Appropriated	Approved	Appropriated	Approved	Appropriated	Approved	SGF* Direct	SGF** Non-Recurring Surplus)	Total Other MOF**	Appropriated	Approved
2019					2.00	2.00				2.00	2.00
2020					2.00	2.00				2.00	2.00
2021			\$0.20	\$0.20	2.00	2.00				2.20	2.20
2022	\$0.20				2.00	2.00				2.20	2.00
2023					2.00	2.00				2.00	2.00
2024	2.00	\$2.00	0.60							2.60	2.00
<b>Highway 91 Overlay within the City of Eunice, Planning and Construction</b>											
2018			\$0.50		\$1.20					\$1.70	
2019			1.70							1.70	
2020								\$1.80		1.80	\$1.80
2021											
2022											
2023											
2024											
<b>Hooper Road Extension and Widening, Environmental, Planning, Engineering, Right-of-Way, Utilities, and Construction</b>											
2018	\$1.59	\$1.59			\$4.20					\$5.79	\$1.59
2019	1.35	1.35			4.20	\$4.20				5.55	5.55
2020	3.55	3.55			2.00	2.00				5.55	5.55
2021	3.55	3.55			2.00	2.00				5.55	5.55
2022	5.55	5.55	\$3.00	\$3.00				\$2.00		10.55	10.55
2023	8.40	8.40								8.40	8.40
2024	8.20	8.20								8.20	8.20
<b>Hooper Road Widening and Sewer Improvements (Blackwater Bayou to Sullivan Road) Planning, Engineering, Utilities, and Construction</b>											

Fiscal Year	LOC Priority1		LOC Priority 2		LOC Priority 5		Cash			Total MOF	
	Appropriated	Approved	Appropriated	Approved	Appropriated	Approved	SGF* Direct	SGF** Non-Recurring Surplus)	Total Other MOF**	Appropriated	Approved
2018	\$2.69	\$2.69			\$9.58	\$9.58				\$12.27	\$12.27
2019	2.69	2.69			9.58	9.58				12.27	12.27
2020	6.19	6.19			6.08	6.08				12.27	12.27
2021	6.19	6.19			6.08	6.08				12.27	12.27
2022	10.39	10.39			1.88	1.88				12.27	12.27
2023	12.27	12.27						\$4.00		16.27	16.27
2024	12.27	12.27						-		12.27	12.27
<b>Houma Navigational Canal Deepening Project, Planning, Design, Construction, Rights-of-Way, Relocations, and Utilities (Federal Match \$191,000,000)</b>											
2018	\$0.50	\$0.50								\$0.50	\$0.50
2019	0.50	0.50								0.50	0.50
2020	0.18	0.18	\$6.00	\$0.50						6.18	0.68
2021	0.68	0.68	5.50		\$35.00	\$35.00				41.18	35.68
2022	0.68	0.68			40.50	40.50				41.18	41.18
2023	10.68	10.68			30.50	30.50		\$10.00		51.18	51.18
2024	17.24	10.24			30.50	30.50				47.74	40.74
<b>Improvements on LA 3038, Including Patching, Repairing and Overlaying of the Highway, Planning, and Construction</b>											
2018	\$0.80	\$0.80								\$0.80	\$0.80
2019	0.79	0.79								0.79	0.79
2020	0.79	0.79								0.79	0.79
2021	0.76	0.76								0.76	0.76
2022	0.64	0.08								0.64	0.08

Fiscal Year	LOC Priority1		LOC Priority 2		LOC Priority 5		Cash			Total MOF	
	Appropriated	Approved	Appropriated	Approved	Appropriated	Approved	SGF* Direct	SGF** Non-Recurring Surplus)	Total Other MOF**	Appropriated	Approved
2023	0.05	0.05								0.05	0.05
2024	0.05	0.05								0.05	0.05
<b>Jimmie Davis Bridge Rehabilitation and Lighting, or Design, Engineering, Planning, and Construction</b>											
2018	\$9.34	\$9.34								\$9.34	\$9.34
2019	9.20	9.20								9.20	9.20
2020	8.99	8.99	\$15.00							23.99	8.99
2021	8.99	8.99			\$15.00	\$15.00				23.99	23.99
2022	8.98	8.98			15.00	15.00				23.98	23.98
2023	3.84	3.84			15.00	15.00				18.84	18.84
2024	3.26	3.26			15.00	15.00				18.26	18.26
<b>Juban Road (LA 1026) Widening (I-12 to US 190)</b>											
2018	\$16.27	\$16.27								\$16.27	\$16.27
2019	7.18	7.18								7.18	7.18
2020	7.18	7.18								7.18	7.18
2021											
2022											
2023											
2024											
<b>LA 1 Improvements, Phase 2, Planning, Engineering, Right-of-Way, Utilities, and Construction</b>											
2018	\$5.00	\$5.00			\$75.00	\$75.00				\$80.00	\$80.00
2019	5.00	5.00			75.00	75.00				80.00	80.00
2020	2.19	2.19			74.00	74.00				76.19	76.19
2021	2.65	2.65			92.35	92.35				95.00	95.00

Fiscal Year	LOC Priority1		LOC Priority 2		LOC Priority 5		Cash			Total MOF	
	Appropriated	Approved	Appropriated	Approved	Appropriated	Approved	SGF* Direct	SGF** Non-Recurring Surplus)	Total Other MOF**	Appropriated	Approved
2022					92.00	92.00			\$3.00	95.00	95.00
2023	5.00	5.00			87.00	87.00				92.00	92.00
2024	9.99	9.99			82.00	82.00				91.99	91.99
<b>LA 143 to US 165 Connector, Planning, Engineering, Right-of-Way, Utilities, and Construction</b>											
2018					\$33.20					\$33.20	
2019					33.20	\$33.20				33.20	\$33.20
2020	\$1.00	\$1.00			32.20	32.20				33.20	33.20
2021	1.00	1.00			32.20	32.20				33.20	33.20
2022	1.00				16.10	16.10				17.10	16.10
2023											
2024											
<b>LA 22 Improvements (LA 16 to Diversion Canal), Including the Overlay of LA 22 from Head of Island to Chinquapin Bridge, Planning and Construction</b>											
2018			\$3.40							\$3.40	
2019											
2020											
2021											
2022											
2023											
2024											
<b>LA 3034 Improvements</b>											
2018	\$3.99	\$3.99			\$14.00	\$14.00				\$17.99	\$17.99
2019	1.88	1.88			14.00	14.00				15.88	15.88
2020	15.88	15.88								15.88	15.88
2021	15.77	15.77								15.77	15.77

Fiscal Year	LOC Priority1		LOC Priority 2		LOC Priority 5		Cash			Total MOF	
	Appropriated	Approved	Appropriated	Approved	Appropriated	Approved	SGF* Direct	SGF** Non-Recurring Surplus)	Total Other MOF**	Appropriated	Approved
2022	15.65	15.65								15.65	15.65
2023	15.62	15.62								15.62	15.62
2024	15.38	15.38			\$20.00	\$20.00				35.38	35.38
<b>LA 38 and Avenue F Railroad Safety Improvements, Planning and Construction</b>											
2018	\$0.50	\$0.50								\$0.50	\$0.50
2019	0.50	0.50								0.50	0.50
2020	0.50	0.50								0.50	0.50
2021											
2022											
2023											
2024											
<b>LA 42 (US 61 to LA 44) Widening</b>											
2018	\$23.78	\$23.78								\$23.78	\$23.78
2019	19.76	19.76								19.76	19.76
2020	5.79	5.79			\$2.50	\$2.50				8.29	8.29
2021	3.34	3.34			2.50	2.50				5.84	5.84
2022	0.59	0.59			2.50	2.50				3.09	3.09
2023	2.75	0.25								2.75	0.25
2024	0.23	0.23								0.23	0.23
<b>LA 44 Widening, I-10 to LA 22, Planning, Utilities, Right-of-Way, and Construction</b>											
2018	\$1.50	\$1.50			\$9.50	\$9.50				\$11.00	\$11.00
2019	1.50	1.50			9.50	9.50				11.00	11.00
2020	1.50	1.50			9.50	9.50				11.00	11.00

Fiscal Year	LOC Priority1		LOC Priority 2		LOC Priority 5		Cash			Total MOF	
	Appropriated	Approved	Appropriated	Approved	Appropriated	Approved	SGF* Direct	SGF** Non-Recurring Surplus)	Total Other MOF**	Appropriated	Approved
2021	1.44	1.44			9.50	9.50				10.94	10.94
2022	1.35	1.35	0.10	0.10	9.50	9.50				10.95	10.95
2023	9.60	9.60								9.60	9.60
2024	9.60	9.60			9.00	9.00				18.60	18.60
<b>LA 64 Capacity Improvements (LA 1019 to LA 16) Planning and Construction</b>											
2018	\$1.00				\$8.65					\$9.65	
2019											
2020											
2021											
2022											
2023											
2024											
<b>LA 89 Box Culvert Planning and Construction</b>											
2018			\$0.26							\$0.26	
2019											
2020											
2021											
2022											
2023											
2024											
<b>LA 930 Reconstruction, Planning and Construction</b>											
2018	\$6.26		\$1.30							\$7.56	
2019					\$6.70					6.70	
2020	6.70									6.70	
2021											
2022											
2023											
2024											

Fiscal Year	LOC Priority1		LOC Priority 2		LOC Priority 5		Cash			Total MOF	
	Appropriated	Approved	Appropriated	Approved	Appropriated	Approved	SGF* Direct	SGF** Non-Recurring Surplus)	Total Other MOF**	Appropriated	Approved
<b>LA Highway 616 (Caldwell Road to LA Highway 143) Planning and Construction</b>											
2018					\$1.20					\$1.20	
2019											
2020					1.20					1.20	
2021											
2022											
2023											
2024											
<b>Landside Roadways at Louis Armstrong International North Terminal, Planning, and Construction</b>											
2018	\$2.35	\$2.35								\$2.35	\$2.35
2019			\$2.35	\$2.35	\$2.65	\$2.65				5.00	5.00
2020	5.00	5.00	5.00		20.00					30.00	5.00
2021											
2022											
2023											
2024											
<b>Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Rights-of-Way, Utilities, and Construction</b>											
2018	\$3.12	\$3.12			\$2.32	\$2.32				\$5.44	\$5.44
2019	5.31	5.31								5.31	5.31
2020	3.59	1.89								3.59	1.89
2021	0.52	0.52								0.52	0.52
2022	0.48	0.48			2.50	2.50				2.98	2.98
2023	2.97	2.97								2.97	2.97
2024	2.97	2.97								2.97	2.97
<b>Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations, and Utilities (Federal Match \$154,500,000)</b>											

Fiscal Year	LOC Priority1		LOC Priority 2		LOC Priority 5		Cash			Total MOF	
	Appropriated	Approved	Appropriated	Approved	Appropriated	Approved	SGF* Direct	SGF** Non-Recurring Surplus)	Total Other MOF**	Appropriated	Approved
2018	\$0.40	\$0.40								\$0.40	\$0.40
2019								\$0.05		0.05	0.05
2020			\$7.50	\$7.50	\$7.50	\$7.50				15.00	15.00
2021	15.00	15.00			55.50	55.50		15.00		85.50	85.50
2022	55.50	55.50			28.00	28.00				83.50	83.50
2023	55.50	55.50			28.00	28.00				83.50	83.50
2024	42.50	42.50			28.00	28.00				70.50	70.50
<b>Mississippi River Levee Raising, Arkansas to Old River, Planning, and Construction</b>											
2018	\$0.50	\$0.50								\$ 0.50	\$0.50
2019	0.50	0.50								0.50	0.50
2020	0.50	0.50	\$3.00	\$3.00						3.50	3.50
2021	3.41	3.41	3.00		\$19.00	\$19.00				25.41	22.41
2022	2.93	2.93			41.00	41.00				43.93	43.93
2023	8.54	8.54			34.00	34.00				42.54	42.54
2024	9.90	9.90			31.00	31.00				40.90	40.90
<b>Pecue Lane/I-10 Interchange, Planning, Design, Rights-of-Way, Utilities, and Construction</b>											
2018	\$13.00	\$13.00			\$38.50	\$34.00				\$51.50	\$47.00
2019	3.55	3.55			34.00	34.00				37.55	37.55
2020	13.26	13.26			24.00	24.00				37.26	37.26
2021	23.74	23.74								23.74	23.74
2022	23.37	23.37			14.00	14.00				37.37	37.37

Fiscal Year	LOC Priority1		LOC Priority 2		LOC Priority 5		Cash			Total MOF	
	Appropriated	Approved	Appropriated	Approved	Appropriated	Approved	SGF* Direct	SGF** Non-Recurring Surplus)	Total Other MOF**	Appropriated	Approved
2023	23.07	23.07			14.00	14.00				37.07	37.07
2024	14.00	14.00								14.00	14.00
<b>Peters Road Bridge and Extension, Planning and Construction</b>											
2018	\$4.00	\$4.00								\$4.00	\$4.00
2019	4.00	4.00								4.00	4.00
2020	4.00	4.00								4.00	4.00
2021	3.56	3.56	\$14.00	\$14.00	\$14.00	\$14.00				31.56	31.56
2022	17.55	17.55			7.00	7.00				24.55	24.55
2023	17.55	17.55			7.00	7.00				24.55	24.55
2024	17.54	17.54			7.00	7.00				24.54	24.54
<b>Verot School Road, Construction</b>											
2018					\$1.00					\$1.00	
2019											
2020											
2021											
2022											
2023											
2024											
<b>Widening of Highway 447 and I-12 Overpass Improvements, Environmental Phase Commencement, Planning, and Construction</b>											
2018	\$0.29	\$0.29			\$1.00					\$1.29	\$0.29
2019	0.15	0.15	\$0.30	\$0.30						0.45	0.45
2020	0.45	0.45								0.45	0.45
2021	0.38	0.38			17.00	\$17.00				17.38	17.38
2022	6.80	6.80			21.00	21.00				27.80	27.80

Fiscal Year	LOC Priority1		LOC Priority 2		LOC Priority 5		Cash			Total MOF	
	Appropriated	Approved	Appropriated	Approved	Appropriated	Approved	SGF* Direct	SGF** Non-Recurring Surplus)	Total Other MOF**	Appropriated	Approved
2023	1.72	1.72			26.00	26.00				27.72	27.72
2024	1.72	1.72			26.00	26.00				27.72	27.72
* Approved amounts account for any amounts rescinded during each fiscal year. ** State General Fund *** Means of Financing <b>Source:</b> Prepared by the legislative auditor’s staff using information from HB2, SBC, and IEB.											



## APPENDIX G: DOTD PRIORITY FOR EACH OF 34 TRANSPORTATION LINE-ITEM PROJECTS AS ASSIGNED IN THE CAPITAL OUTLAY REQUEST, FISCAL YEARS 2018 - 2024, as of December 2023

R.S. 39:102(B) mandates that each capital outlay request designates the order of priority for each capital outlay project. For example, a project that has a priority of 33 out of 48 is 33<sup>rd</sup> in the priority for funding for DOTD for that fiscal year. According to DOTD, many considerations impact priority assignment, such as project status, availability of additional means of financing, change in the condition of the infrastructure, etc.

Project Title	Fiscal Years						
	2018 (74)	2019 (48)	2020 (45)	2021 (40)	2022 (57)	2023 (44)	2024 (42)
Acadiana Gulf of Mexico Access Channel (AGMAC), Port of Iberia, Planning, Design, Construction, Rights-of-Way, Relocations, and Utilities (Federal 4 Match \$100,000,000)	27	23	20	18	5	N/A	N/A
Bayou Dechene Reservoir, Planning, Land Acquisition, and Construction	26	20	18	16	12	7	7
City of Gonzales - GO Program LA Highway 30 Corridor, Planning and Construction	61	38	34	32	30	N/A	N/A
Comite River Diversion Canal Planning, Right of Way, Utilities, and Construction	5	2	N/A	N/A	N/A	N/A	N/A
Essen Lane Widening, I-10 to Perkins Road, Planning, Utilities, Right of Way, and Construction	10	5	N/A	N/A	N/A	N/A	N/A
Evaluation of Regional Freeway System Expansion	34	27	N/A	N/A	N/A	N/A	N/A
Harding Boulevard Improvements and Southern University Information Center	45	33	28	N/A	N/A	N/A	N/A
Highway 397 in Calcasieu Parish, North and South Turning Lanes	35	28	24	20	27	17	14
Highway 91 Overlay within the City of Eunice, Planning and Construction	76*	41	37	N/A	N/A	N/A	N/A
Hooper Road Extension and Widening, Environmental, Planning, Engineering, Right of Way, Utilities, and Construction	65	42	36	N/A	56	37	N/A

Project Title	Fiscal Years						
	2018 (74)	2019 (48)	2020 (45)	2021 (40)	2022 (57)	2023 (44)	2024 (42)
Hooper Road Widening and Sewer Improvements (Blackwater Bayou to Sullivan Road) Planning, Engineering, Utilities, and Construction	28	24	21	N/A	57	38	N/A
Houma Navigational Canal Deepening Project, Planning, Design, Construction, Rights-of-Ways, Relocations, and Utilities (Federal Match \$191,000,000)	25	21	16	14	6	N/A	N/A
Improvements on LA 3038, Including Patching, Repairing and Overlaying of the Highway, Planning, and Construction	N/A						
Jimmie Davis Bridge Rehabilitation and Lighting, or Design, Engineering, Planning, and Construction	7	7	5	N/A	5	N/A	N/A
Juban Road (LA 1026) Widening (I-12 to US 190)	21	16	N/A	N/A	N/A	N/A	N/A
LA 1 Improvements, Phase 2, Planning, Engineering, Right of Way, Utilities, and Construction	19	15	13	11	7	4	3
LA 143 to US 165 Connector, Planning, Engineering, Right of Way, Utilities, and Construction	N/A	39	35	N/A	N/A	N/A	N/A
LA 22 Improvements (LA 16 to Diversion Canal), Including the Overlay of LA 22 from Head of Island to Chinquapin Bridge, Planning and Construction	37	29	N/A	N/A	N/A	N/A	N/A
LA 3034 Improvements	11	9	7	N/A	N/A	N/A	N/A
LA 38 and Avenue F Railroad Safety Improvements, Planning and Construction	N/A						
LA 42 (US 61 to LA 44) Widening	20	N/A	N/A	N/A	50	N/A	N/A
LA 44 Widening, I-10 to LA 22, Planning, Utilities, Right of Way, and Construction	29	25	22	N/A	N/A	16	12
LA 64 Capacity Improvements (LA 1019 to LA 16) Planning and Construction	32	N/A	N/A	N/A	N/A	N/A	N/A
LA 89 Box Culvert Planning and Construction	74*	40	N/A	N/A	N/A	N/A	N/A
LA 930 Reconstruction, Planning and Construction	40	N/A	N/A	N/A	N/A	N/A	N/A
LA Highway 616 (Caldwell Road to LA Highway 143) Planning and Construction	N/A						

Project Title	Fiscal Years						
	2018 (74)	2019 (48)	2020 (45)	2021 (40)	2022 (57)	2023 (44)	2024 (42)
Landside Roadways at Louis Armstrong International North Terminal, Planning and Construction	47	N/A	38	N/A	46	30	20
Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Right of Ways, Utilities, and Construction	8	6	N/A	N/A	24	14	N/A
Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations, and Utilities (Federal Match \$154,500,000)	24	19	2	2	2	2	N/A
Mississippi River Levee Raising, Arkansas to Old River, Planning and Construction	4	4	3	5	13	8	8
Pecue Lane/I-10 Interchange, Planning, Design, Rights-of-Way, Utilities, and Construction	23	18	8	8	14	9	N/A
Peters Road Bridge and Extension, Planning and Construction	39	30	25	21	43	N/A	N/A
Verot School Road, Construction	N/A						
Widening of Highway 447 and I-12 Overpass Improvements, Environmental Phase Commencement, Planning, and Construction	22	17	14	12	17	N/A	N/A

**Notes:**

- Numbers in parentheses under each fiscal year indicate the total number of all capital project requests DOTD submitted to OFPC, including transportation line-projects.
- Entries labeled "N/A" indicate projects that were:
  - Not requesting additional funding at the time; therefore, these projects were not prioritized by DOTD. These are not new projects
  - Completed
  - Cancelled
  - Transferred

\* Before the November 1 deadline, DOTD submitted 74 capital outlay requests for the 2017 Second Extraordinary Session. This project was added after the deadline.

**Source:** Prepared by legislative auditor's staff using information from capital outlay requests.